Town Officers

Elected Officers	**Name**	**Term Expires**
Moderator	Martha DeGraaf	2025
Selectboard	Howard Hall - Chair	2025
(3-year term)	Teresa Boucher – Vice Chair	2027
	Zachary Weaver	2026

Board of Listers– Article 2, 2023 – Elimination of elected listers approved by voters.

Board of Auditors – Article 3, 2022 – Elimination of elected auditor approved by voters.

Constable (1-year term)	Jill Harter	2025
Dog Warden (1-year term)	Reece Jaring	2025

Town Grand Juror – Eliminated by State of Vermont in 2022.

Water Commissioners	Chris Cook	2025
Panton Water District	John DeGraaf	2026
(3-year term)	Bob Hartenstein	2027

(Bob Hartenstein was appointed by the Selectboard to serve until 2025 Town Mtg.)

Justice of the Peace	Gretchen Bailey	2027
Elected at General Election	Eileen Brennan	2027
(2-year term)	James Dayton	2027
	Paula Moore	2027
	Diana Raphael	2027
Addison Northwest School District Board Representative (3-year term)	Martha DeGraaf	2026

Appointed Officers	**Name**	**Term Expires**
Design Review Board/	Mary Rudd - Chair	2025
Planning Commission	Bethanie Brady Farrell - Secretary	2025
(3-year term)	Gretchen Bailey	2026
	Catharine Hays	2026
	Anna Hopper	2026

Appointed Officers (1-year term unless noted)	**Name**	**Term Expires**
Addison County Regional Planning Representative	James Dayton Vacant (Alternate)	2025 2025
Addison County Solid Waste Rep	J. Paul Sokal Vacant (Alternate)	2025 2025
Town Advisor	Vacant	2025
Town Fence Viewer	Vacant	2025
Tree Warden	Diana Raphael	2025
Emergency Management Coordinator	Bob Groff	2025
Civil Defense	Select Board	
Town 911 Coordinator	J. Paul Sokal	2025
Green-Up Day Chair Co-Chair	Louise Giovanella Paula Moore	2025 2025
Town Health Officer (3-year term)	Geoffrey Nelson	2026
Transportation Advisory Committee Delegate	Howard Hall Vacant (Alternate)	2025

Appointed be the State	**Name**	**Term Expires**
Town Fire Warden (5-year term)	Matt Fraley	2026

Town Officials

Town Clerk/Treasurer	Kyle Rowe
Assistant Town Clerk/Treasurer	Donna Oliver
Delinquent Tax Collector	Barbara Fleming
Zoning Administrator	David Martini
Road Foreman	Rick Cloutier
Road Crew	Jeff Stone

WARNING
TOWN OF PANTON ANNUAL MEETING

INFORMATIONAL MEETING MONDAY, MARCH 3, 2025
VOTING TUESDAY, MARCH 4, 2025

The legal voters of the Town of Panton are hereby notified and warned to meet on **Monday, March 3, 2025, at 7:00 p.m.** to discuss and transact business and to vote on **Tuesday, March 4, 2025 at the Panton Town Hall, second floor**. The polls will be open from 7:00 a.m. to 7:00 p.m. for voting by Australian ballot.

ANNUAL TOWN MEETING ARTICLES

ARTICLE 1: To hear the reports of the Town Officers.

Articles 2 – 6 are for discussion only on Monday night. VOTE TO BE TAKEN BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 4, 2025, BETWEEN 7:00 A.M. AND 7:00 P.M. AT PANTON TOWN HALL, SECOND FLOOR:

ARTICLE 2: To elect the following officers by Australian Ballot:

Moderator (1 year term)
Selectboard Member (3-year term)
Constable (1-year term)
Dog Warden (1-year term)
Vergennes-Panton Water District Representative (3-year term)
Vergennes-Panton Water District Representative (2 years-Filling remainder of 2 years term)

ARTICLE 3: Shall the voters adopt the proposed Fiscal Year 2026 (July 1, 2025, to June 30, 2026) General Fund Operating Budget in the amount of $1,119,954 of which $955,898 shall be raised by taxes and $164,056 by non-tax revenue, excluding any other amounts authorized by the voters?

NOTE: Total expenditures will be increased by any separate articles voted independently.

ARTICLE 4: Shall the voters appropriate the following sums which shall be raised by taxes, to be placed in the Town Reserve Fund accounts as noted:

Emergency Fund	$2,400
Reappraisal Fund	$2,000
Total	$4,400

ARTICLE 5: Shall the voters appropriate $13,451 of Town Funds to the following organizations in the amounts listed?

Organization	Amount
Adams-Kent Cemetery Association	$2,500.00
Addison County Court Diversion	$210.00
Addison County Home Health Hospice	$800.00
Addison County Parent Child Center	$800.00
Addison County Readers	$250.00
Agewell (CV Agency on Aging)	$650.00
Boys and Girls Club of Vergennes	$1000.00
Charter House	$1000.00
Counseling Service of Addison	$500.00
Elderly Services	$850.00
Green Up Vermont	$50.00
Homeward Bound	$500.00
HOPE	$500.00
John Graham Shelter	$450.00
Open Door Clinic	$500.00
RSVP	$350.00
Tri-Valley Transit	$691.00
Turning Point Center	$1000.00
Vermont Family Network	$250.00
WomenSafe	$600.00

ARTICLE 6: Shall the Town of Panton, pursuant to 17 V.S.A, Section 2650(b) increase the Board of Selectpersons from three (3) to five (5) members, with the terms of the new members to be two (2) years.

ARTICLE 7: To transact any other non-binding business.

Dated at Panton, County of Addison, and State of Vermont, this 31st day of January 2025.

Howard Hall
Selectboard Chair

Teresa Boucher
Selectboard Vice-Chair

Zachary Weaver
Selectboard Member

Attest: _____
Kyle Rowe
Town Clerk & Treasurer

THE PATRICIA A HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT

WARNING - February 20, 2025 and March 4, 2025

Patricia A. Hannaford Regional Technical School District
Annual Meeting February 20, 2025 and March 4, 2025

Member Towns: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Patricia A. Hannaford Regional Technical School District are hereby warned to meet at the Patricia A. Hannaford Regional Technical School District, Middlebury, Vermont in said district on February 20, 2025 at 4:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers: a) Moderator b) Treasurer c) Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To determine if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of said District will vote to authorize its Board of Directors to allocate its FY24 fund balance as follows: One Hundred and Thirty Thousand Dollars ($130,000) of the school district's fund balance as revenue for the 2025-2026 operating budget.

ARTICLE 5: To do any other business proper to come before said meeting.

A Public Information Hearing will take place immediately following Article 5, to discuss Article 6 (Proposed Budget). The meeting will be recessed until March 4, 2025 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places.

ARTICLE 6: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend **$5,704,280** which is the amount the school board has determined to be necessary for the ensuing fiscal year? This budget represents an **8.04%** increase over expenses for the current year. It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A. Hannaford Career Center to be **$34,920** per full-time equivalent student on a 6-semester trailing average. This projected spending per full-time equivalent student is **9.34%** higher than spending for the current year.

WARNING

ADDISON NORTHWEST SCHOOL DISTRICT

ANNUAL MEETING

MARCH 3, 2025

The legal voters of the Addison Northwest School District, consisting of the towns of **Addison, Ferrisburgh, Panton, Vergennes, and Waltham,** are hereby notified and warned to meet at the Vergennes Union Middle/High School in Vergennes, VT on Monday, March 3, 2025 directly following the informational meeting scheduled at 5:00 p.m. to learn about the 2025-26 budget and transact any of the following business.

Article 1: To elect the following officers: a) Moderator b) Clerk c) Treasurer

Article 2: To authorize stipends to be paid district officers including the directors, clerk and treasurer.

Article 3: To authorize the Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

Article 4: To authorize the Board of Directors to electronically distribute the annual report.

Article 5: To hear and act upon the reports of the Addison Northwest School District Officers.

PUBLIC INFORMATION HEARING

MARCH 3, 2025

The legal voters of the Addison Northwest School District are hereby notified and warned to meet at the Vergennes Union Middle/High School in Vergennes, VT on Monday, March 3, 2025 at 5 p.m. for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 4, 2025.

Dated this 23rd day of January, 2025.

Margaret Carrera-Bly

Margaret Carara-Bly, District Clerk
Addison Northwest School District

John Stroup

John Stroup (Jan 23, 2025 13:49 EST)

John Stroup, Chair of Board of Directors
Addison Northwest School District

WARNING

ADDISON NORTHWEST SCHOOL DISTRICT

MARCH 4, 2025

The legal voters of the Addison Northwest School District, consisting of the towns of **Addison, Ferrisburgh, Panton, Vergennes, and Waltham,** are hereby notified and warned to meet at the following polling places on March 4, 2025 to vote by Australian ballot on the following articles of business:

Municipality	Polling Hours	Location
Addison	7:00 A.M. - 7:00 P.M.	Addison Town Clerk's Office
Ferrisburgh	7:00 A.M. - 7:00 P.M.	Ferrisburgh Town Office
Panton	7:00 A.M. - 7:00 P.M.	Panton Town Hall
Vergennes	9:00 A.M. - 7:00 P.M.	Vergennes Fire Station
Waltham	10:00 A.M. - 7:00 P.M.	Waltham Town Hall

Article 6: Shall the voters of the Addison Northwest School District approve the school board to expend $27,653,000 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of $15,152.76 per pupil. This projected spending per pupil is 0.14% higher than spending for the current year.

Article 7: Shall the voters of the Addison Northwest School District authorize the assignment of $750,696 pursuant to the provisions of 24 V.S.A. §2804, from the fiscal year 2024 fund balance to the ANWSD Capital Improvement Fund, established by the electorate on March 7, 2017?

Dated this 23rd day of January, 2025.

Margaret Carara-Bly

Margaret Carara-Bly, District Clerk
Addison Northwest School District

John Stroup
John Stroup (Jan 23, 2025 13:49 EST)

John Stroup, Chair of Board of Directors
Addison Northwest School District

TOWN OF PANTON ANNUAL MEETING

INFORMATIONAL MEETING MONDAY, MARCH 4, 2024

MINUTES

In attendance: Selectboard Chair Howard Hall, Selectboard Vice-Chair Teresa Boucher, Selectboard Member Zach Weaver, Moderator Martha DeGraaf, Justice of the Peace (JP) Eileen Brennan, JP Jamie Dayton, JP Paula Moore, JP Diana Raphael, Town Advisor Sandy Fogg, Emergency Management Coordinator Bob Groff, Delinquent Tax Collector Barbara Fleming, Ed Brennan, Chip Mather, Paulette Bogan, Joe Bogan, Bob Brigan

Via Zoom: Beth Tarallo, Paul Sokal, Sharon Ashcraft, Catharine Hays

Selectboard Chair Howard Hall called the meeting to order at 7:00 p.m. and turned the proceedings over to moderator Martha DeGraaf.

Martha led the meeting in the Pledge of Allegiance.

Martha announced that poll hours are 7:00 a.m. to 7:00 p.m. and that results will be posted by Wednesday on bulletin board at Town Hall and the Town website.

Martha introduced the staff present, Town Clerk and Treasurer Maggie McCormick, Assistant Clerk Suzanne Snyder, Selectboard Chair Howard Hall, Selectboard Vice-Chair Teresa Boucher, and Selectboard Member Zach Weaver.

Martha acknowledged that the Town Report is dedicated to Bob Groff.

Martha asked participants to observe a moment of silence for Panton residents deceased in the year.

Martha asked that anyone wishing to speak please come to the microphone to speak, state your name and address.

Martha noted that Articles 2 – 5 are for discussion only.

Sandy Fogg moved the hear the reports of the Town officers. Paula Moore seconded. All in favor; the motion passed.

Howard Hall discussed the selectboard work in the past year:

- protecting Panton's interests with the potential Vergennes Bypass,
- addressing out of service time of the Vergennes Area Rescue Squad
- the fire protection contract with Vergennes Fire Department
- Town Hall improvements done with ARPA funds
- Solar panels and radiant heat installed at garage with ARPA funds
- Initiated Town-Wide Reappraisal
- Working with sheriff to show presence throughout town in addition to speed monitoring
- Grant to address emerald ash borer
- Selectboard meets twice a month
- Town is in great shape
- Noted new highway staff member, Jeff Stone.
- Both highway and administrative staff keeping good track of town needs

Joe Bogan asked if the state had any plans to conduct a state-wide assessment. Howard responded no and detailed that Panton hired a professional.

Martha asked if there were other reports.

Tree Warden Diana Raphael reported that Panton has 850 ash trees in town rights of way and award of $16,000 grant to remove and replant trees. Invited people to join the Tree Committee and be part of a planting party. Reach her at treewarden@pantonvt.us.

Emergency Management Coordinator Bob Groff directed everyone to his report on page 27 of the Town Report.

Martha read ARTICLE 2: To elect the following officers by Australian Ballot:

Moderator (1 year term)
Selectboard Member (3-year term)
Constable (1-year term)
Dog Warden (1-year term)
Vergennes-Panton Water District Representative (3-year term)

Martha opened the floor to candidates.

a. Teresa Boucher introduced herself as running unopposed for another term on the selectboard and stated that the current selectboard works well together.
b. Martha introduced herself as a write-in candidate for Moderator.

Martha read ARTICLE 3: Shall the voters appropriate the following sums which shall be raised by taxes, to be placed in the Town Reserve Fund accounts as noted:

Reserve Funds	Amount
Digitization/IT Fund	$2,000.00
Highway Equipment Fund	$30,000.00
Highway Project Fund	$20,000.00
Reappraisal Fund	$2,000.00
Tire Fund	$12,000.00
Town Building Maintenance Fund	$5,000.00
Emergency Fund	$4,500.00
Restoration and Preservation	$1,000.00
TOTAL	$76,500.00

Catharine Hays asked about the Highway budget and asked if the new employee was the cause of the increase in the budget.

1. Teresa Boucher pointed out that the new highway staff is not a new position, but a new hire to fill an existing vacant position.
2. Maggie McCormick explained that the highway budget
   - includes $90,000 for payments against the new dump truck that voters approved up to $270,000 in expense in 2023.
   - Includes $60,000 for a new pickup truck
   - Both trucks are beyond their depreciation replacement date
   - $300,000 is budgeted for paving but the Town expects $200,000 in state grants and if that money is not received, paving will be scaled back to $100,000 to be raised by taxes.
3. Howard Hall added that the Town is replacing culverts, and that sand, gravel, and fuel are very expensive.
4. Teresa Boucher added that it is not just equipment but materials. If the Town needed to replace a full set of tires, that $12,000 would cover it.
5. Maggie McCormick added that the equipment fund is used for things like downpayment on the dump truck, meaning that the fund will be depleted by that downpayment and replacing funds $10,000 at a time is too slow.

Sharon asked if the $10,000 jump in the equipment fund had a specific use.

1. Howard added that the reserve fund amounts have not been increased in at least nine years.
2. Teresa clarified that the Reserve Funds have not had detailed expenditure plans.

Bob Brigan announced that Reece Jaring is a write-in candidate for dog warden.

Martha read ARTICLE 4: Shall the voters adopt the proposed Fiscal Year 2025 (July 1, 2024 to June 30, 2025) General Fund Operating Budget in the amount of $1,219,693 of which $1,039,943 shall be raised by taxes and $179,750 by non-tax revenue?

Sharon Ashcraft asked why the budget did not include staff salaries.

1. Maggie McCormick responded that the staff salaries were totaled at the bottom to give some privacy to the individual town employees.
2. Howard also stated that the individual information will be provided to anyone who asks.

Martha read ARTICLE 5: Shall the voters appropriate $13,401 of Town Funds to the following organizations in the amounts listed?

Organization	Amount
Adams-Kent Cemetery Association	$2,500.00
Addison County Court Diversion	$210.00
Addison County Home Health Hospice	$800.00
Addison County Parent Child Center	$800.00
Addison County Readers	$250.00
Agewell (CV Agency on Aging)	$650.00
Boys & Girls Club of Vergennes	$1,000.00
Charter House	$1,000.00
Counseling Service of Addison	$500.00
Elderly Services	$850.00
Homeward Bound	$500.00
HOPE	$500.00
John Graham Shelter	$450.00
Open Door Clinic	$500.00
RSVP	$350.00
Tri-Valley Transit	$691.00
Turning Point Center	$1,000.00
Vermont Family Network	$250.00
WomenSafe	$600.00
TOTAL	$13,401.00

Martha noted that social services appropriations were combined into a single vote last year and remained a lump-sum vote this year. She invited anyone wishing to speak on behalf of any of the social services to do so.

Lorraine Kayser asked how the amounts were determined. The amounts are requested by the organization.

Beth Tarallo thanked voters for the support of Counseling Services of Addison County (CSAC), asked voters to approve Article 5 again. noting that CSAC provided over 9,100 service hours to Panton residents last year.

Paulette Bogan asked about the Adams-Kent Cemetery Association (AKCA) request. Her understanding was that that Town is responsible for cemeteries and asked if that amount should be a budget line item rather than an award to a private organization.

1. Howard responded that the Town has no responsibility for the cemeteries and no say.
2. Maggie responded that the Selectboard had several warned meetings to determine cemetery responsibility, and the outcome is that if a private association exists, that association is responsible. AKCA wanted to retain their lawful control and therefore operates separately from the Town.
3. Diana Raphael asked what the $1200 in the general fund is used for. Maggie answered that it covers mowing at Hawley.

ARTICLE 6: To transact any other non-binding business.

Martha asked if Maggie was going to talk about town-wide appraisal. Maggie stated that the timeline for the change of assessment notices has been pushed back to May to provide time for homestead declarations to be received before lodging the grand list. Change of assessment notification will include the overall grand list, so property owners can review comparable

properties and assessed values for possible disparities as well as instructions on how to appeal the assessment.

Martha asked if there was any further business.

Howard thanked his fellow selectboard members for their work. He thanked the staff for keeping up with everything, the road crew for doing a great job. The Town works well.

Maggie announced the solar eclipse on April 8, 2024 and offered solar eclipse glasses.

Martha announced poll hours 7:00 a.m. to 7:00 p.m. Noted that fictitious names are not counted as votes.

Howard noted people could come to watch the counting once the polls close.

Paula Moore moved to adjourn. Sandy Fogg seconded. All in favor; the meeting was adjourned at 7:53 p.m.

Respectfully submitted,
Maggie McCormick
Town Clerk and Treasurer

Attest: _____ March 11, 2024

Attest: _____ March 11, 2024

Attest: _____ March 11, 2024

TOWN OF PANTON

FY26 PROPOSED BUDGET

JULY 1, 2025 TO JUNE 30, 2026

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-6-00-20 FEES LICENSES FINES									
10-6-00-20.00	Copies/Vault Time	$ 1,200	$ 778.50	$ 500	$ 403.95	81%		$ 500	100%
10-6-00-20.05	Dog Licenses	$ 800	$ 129.98	$ 600	$ 27.00	5%		$ 550	92%
10-6-00-20.10	DRB Hearing Fees	$ 300	$ 150.00	$ 300	$ 600.00	200%		$ 400	133%
10-6-00-20.15	Hunting/Fishing Licenses	$ 300	$ -	$ -	$ -	0%			0%
10-6-00-20.20	Marriage Licenses	$ 30	$ (90.00)	$ 30	$ -	0%		$ 40	133%
10-6-00-20.25	Recording Fees	$ 7,000	$ 4,552.00	$ 4,000	$ 2,959.00	74%		$ 5,000	125%
10-6-00-20.30	Traffic/Civil Fines	$ 1,300	$ 1,716.44	$ 1,300	$ 1,492.81	115%		$ 1,200	92%
10-6-00-20.35	Weight Permits	$ 1,000	$ 858.86	$ 1,000	$ 65.14	7%		$ 900	90%
10-6-00-20.40	Zoning/Bldg.Permit Fees	$ 900	$ 3,030.00	$ 1,200	$ 550.00	46%		$ 1,000	83%
10-6-00-20.45	Zoning Fines	$ -	$ 400.00	$ -	$ -	0%			0%
10-6-00-20.50	Other Fees Fines Lic.	$ 800	$ 387.00	$ 300	$ 122.00	41%		$ 350	117%
10-6-00-20.60	Cott User Fees	$ -	$ 151.00	$ 100	$ (68.00)	-68%		$ 275	275%
Total FEES LICENSES FINES		**$ 13,630**	**$ 12,063.78**	**$ 9,330**	**$ 6,151.90**	66%		**$ 10,215**	**109%**
10-6-00-30 STATE OF VERMONT									
10-6-00-30.00	Current Use	$ 55,000	$ 59,306.00	$ 55,000	$ 64,660.00	118%		$ 64,660	118%
10-6-00-30.05	Lister Education Aid	$ -		$ -	$ -	0%			0%
10-6-00-30.10	State Aid to Highways	$ 65,000	$ 66,682.05	$ 65,000	$ 51,503.38	79%		$ 69,000	106%
10-6-00-30.15	State PILOT payments	$ 1,600	$ 1,825.64	$ 1,600	$ 1,825.64	114%		$ 1,800	113%
10-6-00-30.17	State Equalization Pmt	$ 320	$ 346.00	$ 320	$ -	0%		$ 340	106%
20-6-00-30.16	State Reappraisal Payment	**$ 2,800**		$ 2,900		0%		$ 2,941	101%
10-6-00-30.20	Cannabis Control	-		-	$ 100.00	100%		$ 100.00	100%
Total STATE OF VERMONT		**$ 124,720**	**$ 128,159.69**	**$ 124,820**	**$ 118,089.02**	95%		**$ 138,841**	**111%**
10-6-00-40 OTHER REVENUE									
10-6-00-40.00	Fireman Hours Reimb.	$ 320	$ 160.00	$ -	$ -				
10-6-00-40.01	Grant Revenue-BR Category	$ -		$ -	$ -				
10-6-00-40.03	Grant Revenue Mitigation	$ -	$ 16,052.00						
10-6-00-40.05	Grant Revenue-Planning	$ -		$ -					
10-6-00-40.09	Grant Revenue: Structures	$ -	$ -						
Total GRANT Revenue								$ -	
10-6-00-40.10	Interest Income	$ 100	$ 1,597.05	$ 600	$ 3,521.77	587%		$ 8,000	1333%
10-6-00-40.85	Miscellaneous Office Reim	$ -	$ 36.40		$ 475.98	0%			
10-6-00-40.90	Misc. Highway Reimburseme	$ -	$ 3,073.00		$ 5,709.75	0%		$ 7,000	
10-6-00-40.99	Miscellaneous Income	$ -				0%			
Total OTHER REVENUE		**$ 420**	**$ 20,918.45**	**$ 600**	**$ 9,707.50**	1618%		**$ 15,000**	2500%
10-6-00-80.00	**Sale of Equipment**		$ 53,000.00	**45,000**	**$ 26,000.00**	58%		$ -	0%

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-6-00-99.00	**Trans. in HWY Equip.**				$ -			$ -	
Total SALE OF EQUIPMENT			**$ 53,000.00**	**$ 45,000**	**$ 26,000.00**	58%		$ -	0%
NON TAX REVENUE		**$ 138,770**	**$ 161,141.92**	**$ 179,750**	**$ 159,948.42**	89%		**$ 164,056**	**91%**
10-7-50 STAFF SALARIES									
10-7-50-00.05	Town Treasurer/Clerk	**$68,272.05**	**$ 75,915.00**	79,800.00	$ 44,375.14	56%		**$ 70,000**	88%
10-7-50-00.06	Clerk/Treasuer COLA	-	-	-	-			**$ 2,100**	
10-7-50-00.10	Assistant Town Clerk	**$23,281.44**	**$ 23,345.33**	26,000.00	$ 13,415.00	52%		**$ 26,000**	100%
10-7-50-00.11	Assistant Town Clerk COLA	-	-	-	-			**$ 780**	
10-7-05-00.10	Delinquent Tax Collector			-	$ 425.59	0%		**$ 300**	
10-7-50-00.40	Zoning Administrator	$ 6,480.00	$ 8,014.85	6,720.00	5301.8	79%		$ 7,500	112%
10-7-05-00.15	Office Cleaning	$ 1,560.00	$ 1,478.00	$ 1,560.00	$ 790.00	51%		$ 2,600	167%
10-7-50-00.01	SB Descretionary		$ -	$ 7,500.00	$ -	0%		$ -	0%
Total STAFF SALARIES		**$ 99,593**	**$ 108,753.18**	**$ 121,580**	**$ 64,307.53**	53%		**$ 109,280**	**90%**
10-7-60 STAFF BENEFITS									
10-7-60-00.05	FICA/Medicare	7,004	$ 11,246.39	$ 9,585	$ 8,423.36	88%		**$ 8,360**	87%
10-7-60-00.06	Retirement	5,803	$ 11,410.35	$ 15,760	$ 11,871.18	75%		**$ 6,300**	40%
10-7-60-00.07	Life & Disability	357	$ 246.60	$ 350	$ 246.60	70%		**$ 310**	89%
10-7-60-00.08	Health Insurance	9,978	$ 13,649.90	$ 15,091	$ 11,266.18	75%		**$ 34,974**	232%
10-7-60-00.09	Dental Insurance	598	$ 598.20	$ 598	$ 460.19	77%		**$ 1,187**	199%
10-7-60-00.10	Vision Insurance	147	$ 147.58	$ 147	$ 135.96	92%		**$ 250**	170%
10-7-60-00.11	Unemployment Ins.	137	$ 285.21	$ 155	$ 40.50	26%		**$ 285**	184%
10-7-60-00.12	Workers Comp.	284	$ 534.50	$ 2,667	$ 2,667.40	100%		**$ 300**	11%
10-7-60-00.99	Child Care Tax	-	$ -	$ 552	$ 164.95	30%		**$ 485**	88%
Total STAFF BENEFITS		**$ 24,308**	**$ 38,118.73**	**$ 44,905**	**$ 35,276.32**	79%		**$ 52,451**	**117%**
10-7-10 STIPENDS									
10-7-10-00.00	Dog Warden	$ -		$ -	$ -	0%			
10-7-10-00.01	Constable	$ -		$ -	$ -	0%			
10-7-10-00.05	Health Officer	$ -			$ -	0%			
10-7-10-00.07	Emergency Management Coordinator			$ 500		0%		$ 500	100%
10-7-10-00.20	Planning/DRB	$ 800		$ 800	$ -	0%		$ 500	63%
10-7-10-00.25	Selectboard	$ 2,400		$ 2,400	$ -	0%		$ 2,400	100%
Total STIPENDS		**$ 3,200**	$ -	**$ 3,700**	$ -	0%		**$ 3,400**	**92%**

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-7-20 TOWN OFFICE EXPENSE									
10-7-20-00.00	Bank Fees	$ 192	$ 130.00	$ 100	$ 20.00	20%		$ 250	250%
10-7-20-00.01	Finance Charges	$ 100	$ -		$ 0.47	0%		$ -	
10-7-20-00.05	Book Restoration		$ -		$ -	0%		$ -	
10-7-20-00.10	Copier Expense	$ 1,600	$ 1,796.84	$ 1,815	$ 932.68	51%		$ 1,825	101%
10-7-20-00.15	Education - Office	$ 750	$ 1,084.01	$ 1,500	$ 1,478.32	99%		$ 2,000	133%
10-7-20-00.19	Electricity - Park & Ride	$ 175	$ 168.34	$ 180	$ 101.09	56%		$ 180	100%
10-7-20-00.20	Electricity - Office	$ 3,000	$ 966.36	$ 900	$ 979.03	109%		$ 1,000	111%
10-7-20-00.21	GMP-eVolve Project		$ 8,161.96	$ 7,560	$ 3,780.00	50%		$ 7,560	100%
10-7-20-00.25	Heating Fuel - Office	$ 450	$ -	$ -	$ -	0%		$ 200	
10-7-20-00.30	Legal Notices	$ 250	$ 165.00	$ 150	$ -	0%		$ 150	100%
10-7-20-00.36	TAN Principal Payment	0	$ -	$ -	$ -	0%			
10-7-20-00.37	TAN Interest Payment	4734	$ -	$ -	$ -	0%			
10-7-20-00.40	Mileage - Office	350	$ 646.03	$ 500	$ 355.42	71%		$ 600	120%
10-7-20-00.45	Office Supplies	1700	$ 1,533.55	$ 1,400	$ 1,086.12	78%		$ 1,400	100%
10-7-20-00.46	Cleaning Supplies	250	$ 192.04	$ 250	$ (26.37)	-11%		$ 250	100%
10-7-20-00.47	Election Supplies	2000	$ 942.09	$ 2,000	$ 42.48	2%		$ 1,500	75%
10-7-20-00.50	Postage	1400	$ 602.41	$ 1,200	$ 421.02	35%		$ 1,200	100%
10-7-20-00.55	Property & Casualty Ins.	6500	$ 7,785.09	$ 7,500	$ 1,991.87	27%		$ 7,800	104%
10-7-20-00.60	Public Use Areas	2600	$ 1,962.26	$ 2,000	$ 887.47	44%		$ 1,780	89%
10-7-20-00.65	Recording Supplies	$ 200	$ -	$ 200	$ -	0%		$ 200	100%
10-7-20-00.70	Records Preservation		$ -	$ -	$ -	0%		$ -	
10-7-20-00.75	Small Equipment Purchases	$ 200	$ 336.98	$ 200	$ -	0%		$ 200	100%
10-7-20-00.80	Telephone & Internet	$ 3,500	$ 4,053.53	$ 3,500	$ 2,024.28	58%		$ 3,000	86%
10-7-20-00.83	Trash Collection - Office	$ 572	$ 383.00	$ 1,500	$ 237.00	16%		$ 800	53%
10-7-20-00.85	Town Hall Repairs & Maint	$ 750	$ 813.62	$ 750	$ 312.00	42%		$ 500	67%
10-7-20-00.86	Cupola Payment	$ 4,400	$ 3,957.53	$ 4,000	$ 3,957.53	99%			0%
10-7-20-00.88	Cupola Interest	$ 600	$ 119.90	$ 600	$ 119.92	20%		$ -	0%
10-7-20-00.95	Town Report Printing	$ 350	$ 861.24	$ 400	$ -	0%		$ 750	188%
10-7-20-00.99	Town Office Miscellaneous	$ 250	$ 293.67	$ 250	$ 460.39	184%		$ 300	120%
Total TOWN OFFICE EXPENSE		**$ 36,873**	**$ 36,955.45**	**$ 38,455**	**$ 19,160.72**	50%		**$ 33,445**	**87%**

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-7-25 PUBLIC SAFETY									
10-7-25-00.00	Addison County Sheriff	$ 7,500	$ 7,469.88	$ 7,500	4887.55	65%		$ 8,200	109%
10-7-25-00.05	Fireman hours billed	$ 500				0%		$ 500	
10-7-25-00.10	Fire Protection Contract	$ 38,100	$ 47,965.90	$ 50,000	$ 26,000.00	52%		$ 55,000	110%
10-7-25-00.15	Vergennes Rescue Contract	$ 5,700	$ 5,504.00	$ 9,900	$ 9,690.00	98%		$ 16,600	168%
10-7-25-00.20	Emergency Management	$ 750	$ -	$ 500	$ -	0%		$ 500	100%
Total PUBLIC SAFETY		**$ 52,550**	**$ 60,939.78**	**$ 67,900**	**$ 40,577.55**	60%		**$ 80,800**	119%
10-7-30 PROFESSIONAL SERVICES									
10-7-30-00.00	Accounting Services	**$ 1,740**	$ 500.00	$ 600	$ 1,117.50	186%		**$ 10,000**	1667%
10-7-30-00.05	Assessor Contracted Svs.	**$ 13,000**	$ 3,823.24	$ 13,000	$ 1,423.50	11%		**$ 10,000**	77%
10-7-30-00.10	Attorney/Legal Services	**$ 4,000**	$ 1,705.00	$ 4,000	$ (563.83)	-14%		**$ 3,000**	75%
10-7-30-00.15	Audit Services - External	**$ 8,715**	$ 12,000.00	$ 9,800	$ -	0%		**$ 13,500**	138%
10-7-30-00.20	Reappraisal Services			$ 250	$ -	0%		$ -	0%
10-7-30-00.25	Other Professional Svc	**$ 1,000**	$ 1,800.00	$ 1,000	$ 1,800.00	180%		**$ 2,000**	200%
Total PROFESSIONAL SERVICES		**$ 28,455**	**$ 19,828.24**	**$ 28,650**	**$ 3,777.17**	13%		**$ 38,500**	**134%**
10-7-35 PLANNING & ZONING									
10-7-35-00.00	DRB/Planning Notices	**$ 150**	$ 238.50	$ 150	$ 108.00	72%		**$ 300**	200%
10-7-35-00.05	DRB/Planning Expenses	**$ 50**	$ -	$ 50	$ -	0%		$ -	0%
10-7-35-00.10	DRB/Planning Legal Exp.	**$ 100**	$ 412.50	$ 500	$ -	0%		**$ 500**	100%
10-7-35-00.15	Planning Grant Expense	$ -	$ -		$ -	0%			
10-7-35-00.20	Zoning Admin Mileage	**$ 275**	$ 432.38	$ 300	$ 221.10	74%		**$ 450**	150%
10-7-35-00.25	Education-Zoning	$ -	$ -	$ 150	$ -	0%		**$ 100**	67%
10-7-35-00.30	Education-DRB	$ -	$ -	$ 150	$ -	0%			0%
Total PLANNING & ZONING		**$ 575**	**$ 1,083.38**	**$ 1,300**	**$ 329.10**	25%		**$ 1,350**	**104%**
10-7-40 DUES & ASSESSMENTS									
10-7-40-00.00	Addison County Court	**$ 6,257**	$ 5,787.00	$ 6,500	$ 6,563.00	101%		**$ 6,700**	103%
10-7-40-00.05	AC Humane/Dog Control	**$ 450**	$ 450.00	$ 450	$ -	0%		**$ 450**	100%
10-7-40-00.10	Addison County Reg PC	**$ 900**	$ 3,492.43	$ 900	$ 1,388.40	154%		**$ 1,400**	156%
10-7-40-00.15	Bixby Library	**$ 14,894**	$ 14,894.00	$ 14,894	$ 14,894.00	100%		**$ 14,894**	100%
10-7-40-00.25	Green-Up Day	**$ 50**	$ 150.00	$ 50	$ 50.00	100%		**$ 50**	100%
10-7-40-00.35	VLCT Dues	**$ 1,900**	$ 1,948.00	$ 2,000	$ 2,009.00	100%		**$ 2,053**	103%
10-7-40-00.45	Other Dues/Assessments	**$ 100**	$ 583.32	$ 350	$ 262.00	75%		**$ 350**	100%
10-7-40-00.50	Reserve Fund Account	**$ 2,500**	$ -	$ 2,500	$ -	0%		$ -	0%
Total DUES & ASSESSMENTS		**$ 27,051**	**$ 27,304.75**	**$ 27,644**	**$ 25,166.40**	91%		**$ 25,897**	94%

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-7-45 IT/SOFTWARE EXPENSES									
10-7-45-00.00	Lister Software	**$ 375**	$ 361.83	$ 400	$ 235.00	59%		**$ 400**	100%
10-7-45-00.10	Managed IT	**$ 5,700**	$ 7,979.80	$ 6,480	$ 3,544.00	55%		**$ 4,500**	69%
10-7-45-00.11	Software licenses	**$ 2,496**	$ 3,844.42	$ 4,128	$ 1,480.96	36%		**$ 3,500**	85%
10-7-45-00.12	IT security	**$ 2,496**	$ 2,317.38	$ 1,950	$ 2,016.30	103%		**$ 2,000**	103%
10-7-45-00.13	Website	$ -	$ 2,849.90	$ 3,000	$ -	0%		**$ 3,000**	100%
10-7-45-00.14	COTT Fee for Land Records	**$ 2,100**		$ 925	$ 925.00	100%		**$ 2,200**	238%
10-7-45-00.20	NEMRC Support	**$ 5,425**	$ 6,391.88	$ 5,715	$ 5,642.00	99%		**$ 5,800**	101%
10-7-45-00.21	NEMRC Back-Up/DRA	**$ 648**	$ -	$ 650	$ 673.67	104%		**$ 650**	100%
10-7-45-00.22	NEMRC Cloud	**$ 521**	$ 541.64	$ 550	$ 131.49	24%		**$ 550**	100%
10-7-45-00.30	Other Computer Expense	**$ 500**	$ 951.50	$ 500	$ 444.95	89%		**$ 850**	170%
Total IT/SOFTWARE EXPENSES		**$ 20,261**	**$ 25,238.35**	**$ 24,298**	**$ 15,093.37**	62%		**$ 23,450**	97%
Total ADMINISTRATIVE EXPENSES		**$ 292,866**	**$ 318,221.86**	**$ 358,431**	**$ 203,688.16**	57%		**$ 368,573**	**103%**
HIGHWAY EXPENSES									
10-8-05 HWY STAFF SALARIES									
10-8-05-00.00	Road Foreman	**68,272**	$ 75,135.67	74,800	$ 47,173.77	63%		**$ 74,800**	100%
10-8-05-00.01	Road Foreman COLA	-	-	-	-			**$ 2,244**	
10-8-05-00.05	Highway Crew	**58,968**	$ 52,375.55	72,800	$ 40,988.34	56%		**$ 72,800**	100%
10-8-05-00.06	Highway Crew COLA	-	-	-	-			**$ 2,184**	
10-8-05-00.10	Overtime Wages	**10,644**	$ 12,759.86	10,000	$ 8,502.67	85%		**$ 10,000**	100%
10-8-05-00.15	Seasonal Highway Help	**1,800**	$ 1,973.75	2,500	$ 100.00	4%		**$ 2,200**	88%
Total HWY SALARY EXPENSES		**$ 139,684**	**$ 142,244.83**	**$ 160,100**	**$ 96,764.78**	60%		**$ 164,228**	**103%**
10-8-15 HWY BENEFITS									
10-8-15-00.05	Highway FICA/Medicare	**9,734**	$ 8,694.79	**12,248**	$ 3,898.77	32%		$ 12,563	103%
10-8-15-00.10	Highway Retirement	**10,815**	$ 11,627.89	**12,546**	$ 16,362.16	130%		$ 14,583	116%
10-8-15-00.15	Highway Life & Disability	**600**	$ 219.20	**650**	$ 685.00	105%		$ 700	108%
10-8-15-00.20	Highway Health Insurance	**29,934**	$ 42,155.62	**54,364**	$ 33,214.09	61%		$ 69,952	129%
10-8-15-00.25	Highway Dental Insurance	**1,726**	$ 1,885.51	**2,256**	$ 1,384.88	61%		$ 2,600	115%
10-8-15-00.30	Highway Vision Insurance	**379**	$ 398.74	**470**	$ 387.70	82%		$ 500	106%
10-8-15-00.35	Highway Unemployment Ins.	**275**	$ 172.79	**345**	$ 127.50	37%		$ 375	109%
10-8-15-00.40	Highway Workers Comp.	**7,598**	$ 8,864.00	**5,333**	$ 7,202.05	135%		$ 8,880	167%
10-8-15-00.45	**HWY VT Child Care EXP**		$ -	**704.00**	$ 249.73	35%		$ 750	107%
Total HWY SALARY EXPENSES		**$ 61,061**	**$ 74,018.54**	**$ 88,916**	**$ 63,511.88**	71%		**$ 110,903**	**125%**

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-8-20 HWY ADMIN/GARAGE EXP									
10-8-20-00.00	Hwy Building Maintenance	**$ 2,200**	$ 5,174.04	$ 2,000	$ 214.00	11%		**$ 2,000**	100%
10-8-20-00.03	SS & PB Loan Principal	**$ 27,000**	$ 27,000.00	$ 27,000	$ 27,000.00	100%		**$ 27,000**	100%
10-8-20-00.04	SS & PB Loan Interst	**$ 7,391**	$ 6,590.25	$ 6,500	$ 6,500.00	100%		**$ 6,590**	101%
10-8-20-00.05	Highway Education	**$ 300**	$ 20.00	$ 300	$ -	0%		**$ 250**	83%
10-8-20-00.10	Highway Electricity	**$ 1,000**	$ 638.19	$ 480	$ 259.80	54%		**$ 360**	75%
10-8-20-00.20	Highway Heating Fuel	**$ 5,200**	$ 4,020.00	$ 5,720	$ 639.30	11%		**$ 6,000**	105%
10-8-20-00.35	Highway Prop & Casualty I	**$ 11,000**	$ 11,191.41	$ 12,000	$ 2,282.88	19%		**$ 12,000**	100%
10-8-20-00.40	Highway Supplies	**$ 6,000**	$ 3,367.25	$ 5,000	$ 1,985.05	40%		**$ 5,000**	100%
10-8-20-00.45	Highway Telephone/Interne	**$ 2,600**	$ 4,231.64	$ 2,600	$ 1,316.24	51%		**$ 2,600**	100%
10-8-20-00.50	Tools & Small Equipment	**$ 2,000**	$ (2,883.62)	$ 1,800	$ 1,511.64	84%		**$ 2,000**	111%
10-8-20-00.55	Highway Trash Collection	**$ 2,288**	$ 1,050.00	$ 2,300	$ 512.00	22%		**$ 1,000**	43%
10-8-20-00.60	Excavator Loan	**$** -	$ 10,479.96	$ 10,480	$ 6,148.24	59%		**$ 10,480**	100%
10-8-20-00.65	Uniforms	**$ 800**	$ 785.53	$ 800	$ 384.00	48%		**$ 800**	100%
10-8-20-00.70	Truck Loan (Dump Truck)	**$** -	$ -	$ 90,000	$ 67,437.00	75%		**$ 67,437**	75%
10-8-20-00.70	Truck Loan interest	**$** -	$ -	$ -	$ 10,158.74			**$ 5,484**	
10-8-20-00-PU	**2025 Pickup**		$ -	**$ 60,200**	$ 83,240.20	138%		$ -	0%
10-8-20-00.98	Resident Highway Expense	**$ 600**	$ 874.05	$ 300	$ -	0%		**$ 300**	100%
10-8-20-00.99	Highway Miscellaneous	**$ 350**	$ 1,190.49	$ 250	$ 383.19	153%		**$ 300**	120%
Total HWY ADMIN/GARAGE EXP		**$ 68,729**	**$ 73,729.19**	**$ 227,730**	**$ 209,972.28**	92%		**$ 149,601**	**66%**
10-8-25 EQUIPMENT MAINT/REPAIR									
10-8-25-00.00	Backhoe	**$ 2,000**	$ -	**$ 2,000**	$ 696.78	35%		**$ 1,500**	75%
10-8-25-00.05	Grader	**$ 7,000**	$ 3,885.69	**$ 7,000**	$ 5,540.84	79%		**$ 5,000**	71%
10-8-25-00.10	Hydroseeder	**$ 800**	$ -	**$ 800**	$ -	0%		**$ 500**	63%
10-8-25-00.15	Loader	**$ 4,000**	$ 2,220.98	**$ 4,000**	$ 4,846.53	121%		**$ 5,000**	125%
10-8-25-00.20	Misc. Equipment Repair	**$ 1,200**	$ 1,298.05	**$ 1,200**	$ 1,443.81	120%		**$ 1,000**	83%
10-8-25-00.25	Mower	**$ 650**	$ 377.11	**$ 650**	$ 1,043.80	161%		**$ 1,200**	185%
10-8-25-00.30	Pick-up - 2017	**$ 2,000**	$ 3,753.98	**$ 2,000**	$ 719.00	36%			0%
10-8-25-00.35	Plows	**$ 7,000**	$ 11,273.23	**$ 10,000**	$ -	0%		**$ 10,000**	100%
10-8-25-00.40	Tractor	**$ 1,500**	$ 972.01	**$ 1,500**	$ 172.10	11%		**$ 1,000**	67%
10-8-25-00.50	Truck - 2015	**$ 3,700**	$ 4,391.63	**$ 3,700**	$ -	0%			0%
10-8-25-00.55	2019 Mack Truck	**$ 3,000**	$ 3,919.09	**$ 3,000**	$ 701.11	23%		**$ 3,000**	100%
10-8-25-00.60	Excavator	**$ 1,000**	$ 1,108.02	**$ 1,000**	$ 176.53	18%		**$ 1,000**	100%
10-8-25-00.65	Crack Sealer	**$ 350**	$ -	**$ 350**	$ -	0%		**$ 350**	100%
10-8-25-00.70	2024 International Dump				$ 56.00			**$ 500**	
10-8-25-00.75	2024 Pickup	**$** -	**$** -	$ -	$ -	$ -		**$ 3,000**	

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
Total EQUIPMENT MAINT/REPAIR		**$ 34,200**	**$ 33,199.79**	**$ 37,200**	**$ 15,396.50**	41%		**$ 33,050**	**89%**
10-8-30 ROAD CONSTRUCTION & MAINTENANCE									
10-8-30-00.00	Bridge Repair	**$ 200**	$ 22.48	$ 200		0%		**$ 200**	100%
10-8-30-00.05	Contracted Services	**$ 6,000**	$ 3,449.10	$ 6,000	$ -	0%		**$ 6,000**	100%
10-8-30-00.10	Culverts	**$ 10,000**	$ -	$ 10,000	$ 10,458.60	105%		**$ 65,000**	650%
10-8-30-00.15	Fuels & Oils	**$ 31,000**	$ 22,134.87	$ 34,100	$ 10,306.96	30%		**$ 34,100**	100%
10-8-30-00.20	Guardrails	**$ 500**	$ -	$ 100	$ -	0%		**$ 1,000**	1000%
10-8-30-00.25	Retreatment	**$ 100,000**	$ 90,028.60	$ 100,000	$ 111,393.68	111%		**$ 100,000**	100%
10-8-30-00.30	Road Signs	**$ 1,000**	$ 962.93	$ 750	$ 285.67	38%		**$ 500**	67%
10-8-30-00.35	Summer Road Materials	**$ 45,000**	$ 32,543.05	$ 55,000	$ 12,867.22	23%		**$ 40,000**	73%
10-8-30-00.40	Winter Road Materials	**$ 50,000**	$ 28,567.03	$ 50,000	$ 7,604.45	15%		**$ 45,000**	90%
10-8-30-00.41	Cold Patch	**$ 800**	$ 395.90	$ 650	$ -	0%		**$ 200**	31%
10-8-30-00.45	Lubricants	**$ 1,400**	$ 1,495.66	$ 1,540	$ 715.29	46%		**$ 1,600**	104%
10-8-30-10.00	July 2024 Flood Repair				$ 71,624.72				
Total ROAD CONSTRUCTION & MAINTENANCE		**$ 245,900**	**$ 179,599.62**	**$ 258,340**	**$ 225,256.59**	87%		**$ 293,600**	114%
Total HIGHWAY DEPARTMENT		**$ 549,574**	**$ 502,791.97**	**$ 772,286**	**$ 610,902.03**	79%		**$ 751,381**	97%
TOTAL OPERATING BUDGET		**$ 842,440**	**$ 821,013.83**	**$ 1,130,717**	**$ 814,590.19**	72%		**$ 1,119,954**	99%
Total NON Tax Revenue		$ 138,770	$ 161,142	$ 179,750	$ 159,948	89%		$ 164,056	91%
Total Budget Less Non Tax and Grant Revenue		$ 703,670	$ 659,872	$ 950,967	$ 654,642	69%		$ 955,898	101%
Total Budget Amount to be raised by taxes including Money Allocated to Funds and Com Serv Appro								$ 973,749	
RESERVE FUNDS									
20-3-00-00.00	Reappraisal Fund	**$ 2,000**	$ 5,757.65	**$ 2,000**	$ 7,757.65			$ 2,000	
30-3-00-00.00	Digitization/IT Fund	**$ 2,000**	$ 15,694.48	**$ 2,000**	$ 17,694.48			$ -	
40-3-00-00.00	Highway Equipment Fund	**$ 20,000**	$ 16,868.24	**$ 30,000**	$ 46,868.24			$ -	
50-3-00-00.00	Highway Project Fund	**$ 20,000**	$ 137,281.34	**$ 20,000**	$ 157,281.34			$ -	
60-3-00-00.00	Emergency Fund	**$ 4,500**	$ 61,550.10	**$ 4,500**	$ 66,050.10			$ 2,400	
70-3-00-00.00	Tire Fund	**$ 12,000**	$ 9,390.75	**$ 12,000**	$ 21,390.75			0	
80-3-00-00.00	Town Building Maintenance Fund	**$ 5,000**	$ 102,377.92	**$ 5,000**	$ 107,377.92			0	
90-3-00-00.00	Restoration and Preservation	**$ -**	$ 12,665.94	**$ 1,000**	$ 13,665.94			0	
Total RESERVE FUNDS		**$ 65,500**	**$ 361,586**	**$ 76,500**	$ 424,420.48			**$ 4,400**	
TOTAL OP with RESERVE FUNDS		**$ 907,940**	**$ 1,182,600**	**$ 1,207,217**				$ 1,124,354	93%
GENERAL FUND EXPENSES									
10-9-50 COMMUNITY SERVICE APPROPRIATIONS									

FY25 Actuals subject to change. As accurate as possible as of 1/26/25		FY24 Budget	FY24 Actual	FY25 Budget	FY25 ACTUAL	% of Budget		FY26 Budget	FY25 to FY26 Chg
10-9-50-10.05	Addison County Court Diversion	$ 210.00		$ 210.00	$ 210.00			$ 210.00	
10-9-50-10.10	Addison County Home Health & H	$ 800.00		$ 800.00	$ 800.00			$ 800.00	
10-9-50-10.15	Addison County Parent Child Ctr.	$ 800.00		$ 800.00	$ 800.00			$ 800.00	
10-9-50-10.01	Adams-Kent Cemetery Associatio	$ 2,500.00		$ 2,500.00	$ 2,500.00			$ 2,500.00	
10-9-50-10.80	Addison County Readers	$ 250.00		$ 250.00	$ 250.00			$ 250.00	
10-9-50-10.30	Agewell (CV Agency on Aging)	$ 650.00		$ 650.00	$ 650.00			$ 650.00	
10-9-50-10.25	Boys & Girls Club	$ 1,000.00		$ 1,000.00	$ 1,000.00			$ 1,000.00	
10-9-50-10.85	Charter House	$ 1,000.00		$ 1,000.00	$ 1,000.00			$ 1,000.00	
10-9-50-10.35	Counseling Service of Addison	$ 500.00		$ 500.00	$ 500.00			$ 500.00	
10-9-50-10.40	Elderly Services	$ 850.00		$ 850.00	$ 850.00			$ 850.00	
10-9-50-10.45	Homeward Bound	$ 500.00		$ 500.00	$ 500.00			$ 500.00	
10-9-50-10.50	HOPE	$ 500.00		$ 500.00	$ 500.00			$ 500.00	
10-9-50-10.60	John Graham Shelter	$ 450.00		$ 450.00	$ 450.00			$ 450.00	
10-9-50-10.65	Open Door Clinic	$ 500.00		$ 500.00	$ 500.00			$ 500.00	
10-9-50-10.70	RSVP	$ 350.00		$ 350.00	$ 350.00			$ 350.00	
10-9-50-10.20	Tri-Valley Transit (AC Transit Reso	$ 691.00		$ 691.00	$ 691.00			$ 691.00	
10-9-50-10.90	Turning Point Center	$ 1,000.00		$ 1,000.00	$ 1,000.00			$ 1,000.00	
10-9-50-10.95	Vermont Family Network	$ 250.00		$ 250.00	$ 250.00			$ 250.00	
10-9-50-10.75	Atria (formerly WomenSafe)	$ 600.00		$ 600.00	$ 600.00			$ 600.00	
10-9-50-10.99	Green Up Vermont	$ -		$ -	$ -			$ 50.00	
Total COMMUNITY SERVICE APPROPRIATIONS		**$ 13,401**		$ 13,401.00	$ 13,401.00			$ 13,451.00	
TOTAL OP with COMMUNITY SERVICE APPROPRIATIONS		**$ 855,841**		$ 1,144,118.33	$ 288,277.03			$ 1,137,805.44	99%

Panton Selectboard Report 2024

The Panton Selectboard represents a combined 29 years of experience and service to the town. Like you, we care a lot about Panton and are committed to its sound governance. This year, we experienced a dramatic increase in residents attending our meetings, which are currently held on the second and fourth Mondays at 5:30 pm at Panton Town Hall. Responding to residents' suggestions and concerns became our focus this year. We encourage all our residents to attend at least one selectboard meeting in 2025 to learn about town issues and voice your opinions.

Proposed Viridis Solar Field - A very large solar array, the equivalent of 273 football fields, has been proposed in the area of Slang and West Roads on private land. This has been a contentious issue since April. There was a nonbinding article on the November ballot. By a margin of 3 to 1, residents indicated they did not support the solar project. In December, the selectboard issued a statement supporting that vote. It is the Vermont Public Utilities Commission, and not the town, which will ultimately decide whether to approve the solar field.

Town borders – Panton and Vergennes each received a $10,000 grant from the Addison County Regional Planning Commission to pay a surveyor to establish the western and southern borders of our two towns. Survey results will be available soon. A Selectboard meeting is scheduled to discuss preliminary details this spring.

Vergennes Regional Ambulance Service (VARS) – We continue to meet monthly with representatives from Vergennes, Ferrisburgh, Waltham and Addison. A contract has been drafted that would require all five towns to pay the same per capita rate for service. The five towns also want their own representatives to serve on the VARS Board. Negotiations are currently ongoing.

Property Reappraisals – Letters were sent to all property owners in the spring concerning the new appraisal of their property. There were 25 grievances that were heard by the town clerk and the professional town appraiser. Twenty-four were resolved by them, and one was appealed to the Board of Civil Authority (BCA). The BCA consists of the selectboard members, the justices of the peace and the town clerk.

Welcome to our new town Clerk-Treasurer Kyle Rowe – Kyle's first day was December 9th, and he began demonstrating his strong capabilities immediately by taking control of the budget process and supporting the selectboard in its meetings, all while undergoing training in his new role.

In addition to those who serve on Panton's boards, committees and in elected positions, many residents worked on behalf of the town in 2024. We are very grateful for their commitment to improving Panton. Their dedication is phenomenal and much appreciated.

Bob Groff continues in his role as the town's emergency services coordinator. He briefs the selectboard at every meeting on emergency situations and preparedness issues. With the July flooding, he worked with FEMA to ensure that any damage was reported. His postings on Front Porch Forum about weather conditions and emergencies give us excellent and timely information, not only for Panton, but for the surrounding towns, too. He is a dedicated town volunteer.

Michael Catillaz as leader was joined by **Gretchen Bailey** and **Diana Raphael** in reviewing resumes and screening candidates for the town Clerk-Treasurer position this fall. We are grateful for their hours of hard work on a short timeline.

Suzanne Snyder, who left her post as Assistant Town Clerk in the spring, returned to create this year's town report. We were grateful that she stepped in to help.

Marianna Boivin, Eileen Brennan, Maggie Catillaz, Paula Moore, Jane Rice and Marisa Volino kept the town's gardens weed-free and beautiful throughout the summer. Their weekly efforts are enjoyed by all of us.

Dave Chase mowed the grass at the town park and the town hall. His volunteer efforts save the town mowing expenses and enhance the appearance of the town hall and the park 'n' ride lot. The **Vorsteveld Family** continued to allow the use of their land for the town park.

Louise Giovanella and Paula Moore, Green Up Day Coordinators, worked with volunteers collecting trash along the roads of Panton, beginning weeks before the actual May Green Up Saturday. See their report in this annual town report.

Want to get involved? Contact Town Clerk, Kyle Rowe, to learn how you can help our town.

The selectboard also recognizes the work of our dedicated town employees: Clerk-Treasurer **Kyle Rowe** and **Donna Oliver**, Assistant Town Clerk, both new to their positions in 2024. Our seasoned Panton Road Crew, **Rick Cloutier** and **Jeff Stone**, worked long hours to maintain our roads and kept them safe year-round.

Respectfully submitted,

TOWN OF PANTON SELECTBOARD

Howard Hall, Chair (C: 802-377-1821) howardhall@pantonvt.us
Teresa Boucher (C: 802-345-5360) teresaboucher@pantonvt.us
Zachary Weaver (C: 802-578-0099) zacharyweaver@pantonvt.us

Town of Panton Planning Commission and Development Review Board Annual Report 2024

The Town of Panton Planning Commission and Development Review Board (PC/DRB) meet regularly on the second Thursday of every other month at 6 p.m. at the Town Hall, unless an alternate date is necessary and publicized. Planning Commission and Development Review Board meetings are open to the public. We welcome all those who would like to attend or wish to bring a question, concern, or application to the attention of the PC/DRB. The meetings are also on zoom, a link can be found on the town website.

The Town of Panton Planning Commission and Development Review Board is a 5-member board chaired by Mary Rudd. Bethanie Brady Farrell serves as secretary. Gretchen Bailey, Catharine Findiesen Hayes, and Anna Hopper complete the board. The Chair wants to acknowledge and express gratitude to all the PC/DRB members for their efforts and volunteer service in 2024 as well as the Assistant Clerk, Suzanne Snyder and Donna Oliver for their support of our work. The board is also grateful to David Martini, the town's Zoning Administrator, for his work with the PC/DRB.

The Planning Commission with support from the Addison County Regional Planning Commission applied for and was awarded a grant from the Lake Champlain South Basin Clean Water Service Provider (CWSP) for the Arnold Bay area to develop a preliminary plan (Phase 1) and final plan (Phase 2) to reduce Phosphorus runoff into Lake Champlain. Phase 1 is in progress and the work is being performed by Watershed Consulting. This will be a multi-year process to complete. After completion of this grant, the town will be positioned to apply for available grant money to perform the work.

The Planning Commission has been actively participating in the Vergennes PELS study ongoing process and encourages any interested parties to participate in future public meetings. The Planning Commission board members have been attending the public meetings and the board Chair is a member of the Policy Committee.

The Planning Commission would like to thank the numerous Panton residents that participated in public comment this year. As we move into the next regular update of the town plan, continued participation is welcome.

The DRB continued to review and approve resident requests for land use development permits and address various zoning and permit issues and requests. The DRB is convened to review permit applications that require subdivision, site plan or conditional use approval, and to grant variances or waivers from current zoning regulations.

Note: Zoning Permits are required in Panton for any new construction, changes in use, land development—including excavation for structures, drainage structures and underground utilities—building additions, and accessory buildings or structures with a footprint greater than 64 sq. ft. and/or a height of 8 ft. or more. For those who are planning land development, building, or construction projects in town, or want information regarding local permitting, please contact David Martini, the Town's Zoning Administrator, via email at pantonzoning@pantonvt.us, or by phone at 802-475-3715.

Respectfully submitted,

Mary Rudd,
PC/DRB Chair

Town of Panton
Annual Zoning Administrator Report
1/1/2024 - 12/31/2024

9 BUILDING PERMITS

PERMIT #	DATE	PARCEL #	APPLICANT	ADDRESS	STRUCTURE REQUEST	RESULT
24-08	17-Jan	55000000	Tyler O'Leary	1907 Lake Rd	Garage	Approved
24-09	19-Mar	76110000	John & Lisa Evarts	1981 VT Rte. 22A	56' x 60' Barn	Approved
24-10	2-May	95000000	Ed & Eileen Brennan	209 Russell Lane	20" x 40' Shop	Approved
24-11	27-Jun	33500000	Phillip & Teena Russett	1363 Panton Rd.	22' x 40' Shop	Approved
24-12	25-Aug	33900000	Eric Henderson	354 Basin Harbor Rd.	24' x 24' Barn	Approved
24-13	29-Apr	60110000	Justin Doran & J. Stratman	3074 Jersey St.	Tiny House Acc. Dwelling	Approved
25-01	19-Jun	15000000	Harry Kramp Jr. Trust	1140 Arnold Bay Rd.	Garage & Addition to Existing Dwelling	Approved
25-02	15-Aug	54200600	Genevieve & Corey Smyth	902 Lake Rd.	Extension of Porch	Approved
25-03	17-Oct	3530000	Eric & Angie Preston	1799 Panton Rd.	10'x 28' Leanto attached to garage/conditions	Approved

2 CONDITIONAL USE PERMITS

PERMIT #	DATE	PARCEL #	APPLICANT	ADDRESS	STRUCTURE REQUEST	RESULT
24-302	24-Mar	722004000	Robert Bailey	367 VT Rte. 22A	Accessory dwelling above garage	Approved
25-301	16-Sep	33611111	Robert DeGraaf	1324 Panton Rd.	Add Apartment to existing Conditional Use	Approved

1 CERTIFICATES OF OCCUPANCY

PERMIT #	DATE	PARCEL #	APPLICANT	ADDRESS	STRUCTURE REQUEST	RESULT
24-13	9-Sep	60110000	Justin Doran & J. Stratmen	3074 Jersey St.	Tiny House Acc. Dwelling	Approved

2 Subdivions

PERMIT #	DATE	PARCEK #	APPLICANT	ADDRESS	STRUCTURE REQUEST	RESULT
24-401	15-Jan	31700000	Matthew & Lorri Jerry	644 Panton St.	2 lot Subdivision	Approved by Board
24-302	22-Jan	60213000	Sullivan Statner	141 Stove Pipe City Rd.	2 lot Subdivision	Approved by Board

1 SIGN

PERMIT #	DATE	PARCEL #	APPLICANT	ADDRESS	STRUCTURE REQUEST	RESULT
24-801	28-May	56600000	Chris & Christa Diego	1650 Lake Rd	16" x 20" sign	Approved

Highway Plan

The Road Foreman drives the roads of Panton every day and generates a paving plan based on the condition of road surfaces in expectation of annual grant awards. Completion of this highway plan is dependent on these grants and state aid, as well as the continued maintenance on the part of the town. This plan is subject to change based on conditions, usage, and environmental factors.

2025	Pave Jersey St from the Addison Town line, back into Panton. This will create a smoother tie in, as Addison is paving Jersey St from the Panton town line, into Addison.
2025	Re-gravel Hopkins Rd, Adams Ferry Rd, and part of Slang Rd. The re-graveling of these roads will be as long a distance, as the town has gravel to provide.
2025	Replace culverts on Panton Rd. This will be paid for through a combination of taxpayer raised funds, grants, and FEMA funds.
2026	Pave Jersey St from where it was left off. This distance will be determined by funds available at the time.
2027	Pave Button Bay Rd. The distance will be determined by the funds available at the time.
2028	Pave Lake Rd from Pease Corner to whatever distance current funds allow for.
2029	Pave Panton Rd from the Vergennes line back into Panton. This distance will be determined by funds available at the time.
2030	Pave what remains of Panton Rd, ideally to Panton Corners
2031	Approach pads on Panton Flats Bridge
2031	Pave Panton Rd, whatever remains from previous years
2032	Pave Basin Harbor Rd. The distance will be determined by funds available at the time.
2033	Pave Jersey St. The cycle will begin again for paved town roads.

Highway Capital Equipment Schedule

Equipment	Model Year	Age	Years to Replacement	Estimated Cost in 2024 Dollars*	Estimated Cost in 2025 Dollars*	Comments
CAT Loader with Coupler Bucket	2006	18	> 1	$210,903	$231,993	Purchased used in 2013/2014.
John Deere Motor Grader	1994	30	0	$429,429	$472,372	Purchased used.
John Deere Tractor	2009	15	5	$176,600	$194,259	
Mack Salt Truck *	2019	6	1	$227,789	$250,568	Purchased in 2018.
Chloride Sprayer/Trailer *	2020	4	> 5	$108,500	$108,500	Constructed in-house. In very good condition.
Hitachi Excavator	2019	6	16	$186,128	$204,741	Purchased in 2020.
20-Ton Tag Equipment Trailer	2000	24	4	$228,690	$251,559	Purchased used in 2020.
Fisher Poly-Caster Salt & Sand Spreader 1.8 cu yd	2022	2	8	$7,736	$8,510	Purchased in October 2022.
Buffalo Turbine Cyclone PTO Blower	2023	1	9	$5,895	$6,485	Purchased in 2023.
Salt Truck: Chevy Silverado 3500	2025	0	8	$54,800	$62,472	Purchased in 2024
Shared Equipment with Surrounding Town(s)						
Cimline Crack Sealer M1 (shared)	2022	3	8	$61,050	$67,155	7-Town Mutual Aid Purchase. Each town paid $7,500.
John Deere 612OR Premium Cab Tractor (shared)	2015	9	14	$145,000	$159,500	50/50 Mutual Aid purchase with Town of Addison.
Salsco 6210XT Hyrdraulic Feed PTO Chipper	2011	14	16	$9,500.00	$10,450	Shared purchase with Vergennes and Addison. Each town paid $29,696.

* 10% adjustment added for all vehicles except the salt trucks (14%) and sprayer/trailer (0%).
Present age calculated for calendar year 2025.

Town of Panton
Ordinances, Procedures & Standards

Panton has very few Ordinances, Procedures & Standards. These are available in detail at the Town Hall or on the web site: www.pantonvt.us

They are listed below with a summary of their content:

1. Traffic Ordinance – Regulates speed traveled on all Panton roads.
2. Parking Ordinance – Regulates parking at Arnold Bay Beach.
3. Street Naming/Address Ordinance – Develops uniform road/street naming for emergency services and deliveries.
4. Road Bridge Standards – Standards for road and bridge construction within the Town of Panton.
5. Sewage Disposal Ordinance – Preserve public health, prevent pollution and to secure the sanitary protection of surface and ground waters in the Town of Panton. Intended to ensure that all sewage is discharged into approved sewage treatment systems.
6. Road Debris Ordinance – Makes it illegal to track or bring debris onto the road.
7. Dog & Wolf Hybrid Ordinance – Regulates the Licensing, Vaccinations, Fees, and Control of dogs in Panton. Also includes the actions taken when un-licensed dogs are taken by the Panton Dog Warden.
8. Junk Ordinance – Regulates outdoor storage of junk and junk vehicles.
9. Use of the Public Right-of-Way Ordinance – Protects and preserves the safety of the public traveling on Town Highways.

Vermont State Statutes regarding snow plowing onto roadways:

Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1, 2 or 3 town highway violates the Vermont Statutes Annotated – Title 19, Section 1105 and Title 23, Section 1126a. Depositing snow onto any highway results in increased maintenance costs and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a $50 waiver penalty, or a civil action may be brought under Section 1105, which carries a fine not to exceed $1,000 plus costs.

Town of Panton
Property Tax Payment Information

Property taxes are due in two installments, November 1, and May 1. Tax payments are considered late if not received or postmarked on or before the due dates. Interest will be assessed at 1% per month, not prorated, for the first 3 months, then at 1.5% thereafter. All taxes outstanding after May 1 are considered delinquent, subject to an additional 8% penalty, and turned over for collection by the Panton Delinquent Tax Collector.

Town of Panton Buildings and Land

Description	Year Acquired	
Town Hall & .32-acres	1931	
School House and 4.13 acres	1963	Contact the clerk if you want this building.
Salt Shed (Heavily damaged 10/31/19)	1974	To be removed once lean-to is constructed. on the Equipment Barn
Town Garage	2004	
Jersey Street Park & Ride and .50-acre	2005	
Fabric Salt Shed	2021	
Equipment Barn	2021	

Panton Emergency Management Report

Hi Folks. Your Panton Emergency Management team wants to make sure you get the information you need about local conditions. Please check out this document for helpful information.

Special assistance is available to those who face unique challenges during evacuations, power outages, or extended periods of isolation. For those who have registered, CARE allows local emergency responders access to needed information so they can better help these individuals during an evacuation, power outage or similar event. For more information and to register, use the following link:

https://e911.vermont.gov/care

If you haven't signed up for VT Alert, please consider doing so at the following link:

VT-Alert: https://vem.vermont.gov/vtalert

There is a lot of information from Vermont Emergency Management on how to be prepared for different events. Please have a look at the following link:

https://vem.vermont.gov/preparedness

Weather conditions change a lot so please check your favorite local weather source or visit the National Weather Service website at:

https://www.weather.gov/btv/

Here are some other helpful links:

VTrans website: https://vtrans.vermont.gov
Plow Finder: http://plowtrucks.vtrans.vermont.gov/
Highway Webcams: https://vtrans.vermont.gov/operations/rwis
New England 511: http://newengland511.org/Home/Index
VT-Alert: https://vem.vermont.gov/vtalert
VTrans Facebook: https://www.facebook.com/VTransontheroad/
VTrans Twitter: https://twitter.com/AOTVermont

Also, if you haven't yet, please consider signing up for Front Porch Forum. Local information is posted there that can be helpful in being prepared and staying safe. And it is free. Here is the link to sign up:

https://frontporchforum.com/registrations

Keep well, stay safe, be kind.
Bob Groff, Panton EMC

Tree Warden Report

Tree Wardens and trees in the public highway Right of Way (ROW) or on municipal property are governed by the Tree Warden Statutes, H.673, which went into effect on November 1st, 2020.

Each year it is important to identify the tree warden's role and responsibilities. The tree warden is responsible for all **shade trees** within a municipality –on public lands and along town highway Right of Ways and trails. The tree warden makes determinations about shade tree removals, enforces all laws relating to shade trees, may develop a community tree planting and care program, and may choose to work with the legislative body of the municipality to adopt a shade tree preservation plan. A shade tree is defined as a shade or ornamental tree located in whole or in part on within the limits of a public way or public place, provided that the tree is either: (a) planted by the municipality or (b) is designated as a shade tree pursuant to a municipal shade tree preservation plan.

With regard to trees within Right of Ways (ROWs), the abutting landowner typically owns the land underlying the road or trail easement. The landowner does have the right to remove healthy trees in these ROWs with a request to and approval from the town to do so. Removing dead trees or danger trees (trees which are a danger to highway or pedestrian safety) can be undertaken by an abutting landowner without approval – although a review with the tree warden is recommended. However, the town has the authority to plant, maintain, and remove trees in this area, even those that are not officially designated as shade trees. This process can be overseen by the tree warden, and is within the tree warden's authority, as designated by the municipality.

In 2024 the Town received a $16,000 grant, through the Vermont Urban and Community Forestry Program, to remove some of the ash trees threatened by the emerald ash borer in the Town ROW. The newly established Panton Tree Committee has determined to begin ash tree removal in the Lake Rd ROW. They are considering planting 2-3 fruit trees on the north side of the Town Hall as well as several shade trees on Adams Ferry Road in order to help mitigate runoff into the Lake. A town planting event will occur in the spring or fall of 2025 to put these new trees in the ROW.

The Tree Committee also did a site visit to South Trail to discuss establishing a recreation route along the trail. Grants must be obtained to assist in this project.

Panton residents are encouraged to request the review of the tree warden for any proposed tree removals within the town's road and trail right of ways. Please also contact the tree warden with any questions regarding trees, tree planting, the tree statutes, or the role of the tree warden.

Respectfully Submitted,

Diana Morris Raphael

Contact me: TreeWarden@pantonvt.us

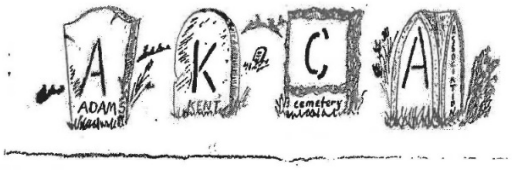
Town of Panton
Vital Records Report 2024

Town Clerks in the State of Vermont are responsible for recording births, marriages, and deaths that occur in their towns. The clerk and assistant clerk can issue certified copies of vital records, including birth certificates for any Vermont resident.

For certified copies you may submit an application and provide proof of identity at the clerk's office. There is a $10.00 fee for certified copies. Non-certified copies are available as provided by Vermont statutes for $0.25/copy. Applications can be found on our website at https://www.pantonvt.us/residents/information__services/vital_records/index.php

The State of Vermont has directed towns to no longer print vital information in the annual reports.

For the year 2024 there were four (4) marriages, four (4) births and (6) six deaths reported from the Town of Panton to the State of Vermont.



Adams-Kent Cemetery Association 2024 Financial Report
January 1, 2024, thru December 31, 2024

Money Market Account
National Bank of Middlebury

Perpetual Care Money Market Account	
Beginning balance as Jan. 1, 2024	$24291.55
Bequest Mary E. Kipp	$5000.00
Town of Panton Appropriation	$2500.00
Annual interest earned	$7.84
Less $10,000 CD Rollover	-$10,000
Dec. 31, 2024, Ending Balance	**$21,799.39**
Money Market Account available for checking	
Beginning balance as Jan. 1, 2024	$3654.17
Mowing Fee 2023	-$2400.00
Mowing Fee 2024 Partial (awaiting invoice)	-$1200.00
Gordon Turpin (removal of debris)	-$1000.00
Vermont Secretary of State taxes	-$95.00
Town of Panton Appropriation	$2500.00
Annual interest earned	$7.84
Dec. 31, 2024, Ending Balance	$1467.01
CD Rollover (Includes $254.66 interest)	**$10,000**
EOY Projection for Perpetual Care Money Market	**$30,332.38**

The Adams-Kent Cemetery Association Thank you to the voters of Panton that are supporting the care of our cemeteries. Mowing and trimming is a growing expense! This year we will continue to straighten and repair the monuments. There are trees that need trimming and a few larger trees to be removed.

Please contact an association member if you are interested in volunteering! There is so much to do, and it takes many hands. **Cemetery plots are available for $500.00**

Our annual meeting will be warned in the Addison Independent in April 2025.
To the people of Panton, Thank You for supporting the care of our cemeteries!

Officers

President	Barbara Fleming	475-2346
Treasurer	Claudia Allen	475-2583
Secretary	Rebecca Allen	
Trustees	Joseph Allen, James McBride, Barbara Fleming	

DOG AND WOLF-HYBRID INFORMATION

Dog licensing is an ANNUAL event and required by Vermont State Law. Dogs more than 6 months of age may be licensed any time after January 1st of a calendar year, however, must be licensed no later than April 1st of the same year to avoid the additional 50% fee assessment. If a dog reaches 6 months of age after April 1st the owner has within 30 days to apply for a license; after October 1st ,the fee is reduced by half.

Before obtaining a license for a dog or wolf-hybrid six months of age or older, a current rabies vaccination certificate must be filed with the Town Clerk. A current vaccination means:

* Within 12 months on dogs under two years of age
* Within 36 months on dogs over two years of age

No person shall allow a dog to run at large in an "uncontrolled manner" within the limits of the Town of Panton. An "uncontrolled manner" shall mean a dog, which is not (1) on a leash, (2) on or within a vehicle, (3) on the property of the owner.

All dogs within the town limits of Panton shall be **registered** and have valid tags attached by a collar indicating such.

Any dog or wolf-hybrid causing a disturbance such as excessive barking as to disturb the public peace will be considered a public nuisance, and the owner will be liable for prosecution under the penalties prescribed in the Panton Dog Ordinance (copy on file in Town Clerk's office).

Any dog or wolf-hybrid found to be running at large shall be delivered to the pound. The pound will notify the dog or wolf-hybrid owner if the dog is licensed. The dog or wolf-hybrid shall be held for three (3) days after the owner is notified. If the dog is unlicensed, the pound will still hold the dog or wolf-hybrid for three (3) days. If the owner does not claim the dog or wolf-hybrid, it shall be given to whoever pays the fees, the rabies shots and licensing fees. If no one shall desire the dog or wolf-hybrid it shall be humanely destroyed and the owner, if known, shall pay the fees.

No dog of wolf-hybrid will be released from the pound until it is properly licensed, and all charges paid. Each person claiming a dog or wolf-hybrid from the pound shall pay to the Town of Panton the sum of $50.00 for the first offense, $100.00 for the second offense and $200.00 for each offense thereafter to a maximum of $500.00. In addition to the fines, the owner shall also pay all pound keepers' charges before the dog is released.

IS YOUR PET DUE FOR A RABIES VACCINATION?
Check the Addison Independent in March for local rabies clinics.
They're quick and much less expensive than an office visit!

Dog Licensing Fees:
Can be mailed in or paid online

Neutered/Spayed:	**$13.00**
Un-neutered/Un-spayed	**$21.00**

50% Late Fee After April 1st

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a $4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont, and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event of being bitten by an animal but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgwater, VT 05034. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is $27.00, if without complications. The balance is paid by fellow Vermonters with their $4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP**. **If you are not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring them and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647) Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

VSNIP is funded by $4.00 added to the licensing of dogs. Dogs are required by law to be licensed in the town in which you live by six months of age. Proof of a rabies vaccination within the last year is required to be able to

license a dog. Puppies and kittens can have a rabies vaccination after 12 weeks of age. Tractor Supply stores offer monthly rabies clinics as do some humane society shelters.

Below is a list of places that offer low cost spay & neuter clinic options to the public. Animals usually come home on the day of surgery. If you must travel, enjoy the day in the area! You may want to call your local humane society to see if they've added a spay day to their schedule open to the public.

LOW COST SPAY NEUTER OPTIONS: LOOK UP THEIR WEB SITES 😊

Cat Crusaders of Franklin CTY: Franklin CTY residents considered first. 802-782-9968

Community Pet Clinic: Humane Society of Chittenden CTY, **3 clinics a week!** 802-923-9023

Feline & Friends Foundation: 802-323-4793 Cats ONLY in Caledonia, Orleans & Essex Counties considered first. The outside area will be considered as space allows AND Barn & Feral (frightened) Cats in the Northeast Kingdom are welcome. If possible: Schedule on FFFVT.org

Franklin County Humane Society, St. Albans, 802-524-9650 X 707

Homeward Bound: Addison CTY Humane Society, VT "Taxi Cat" 802-388-1100

Humane Society of Chittenden County's Community Pet Clinic, So. Burlington 802-923-9028

Lucy Mackenzie Humane Society: 802-484-5829 West Windsor, VT

Pope Memorial Frontier Animal Shelter: 802-754-2228 Orleans, VT Cats ONLY

Riverside Rescue: 802-892-5300 Lunenburg, VT 524-9650 X

Rutland County Humane Society: 802-483-6700 Rutland, VT Only "Spay the mom for free" – kittens will be adopted into good homes by the shelter.

Second Chance Animal Center: 802-375-2898 Shaftsbury, VT

Second Chance Animal Rescue Inc.: 603-259-3244 Littleton, NH

Springfield Humane Society: 802-885-3997 Springfield, VT

Sullivan CTY Humane Society: 603-542-3277 Claremont, NH

The Feline Connection: Rutland County: thefelineconnection.vt@gmail.com

Upper Valley Humane Society: 603-448-6888 Enfield, NH

Windham County Humane Society: 802-254-2232 Brattleboro, VT

VT- CAN: 802-223-0034: Middlesex, VT

N.E. Kingdom Spay-Neuter Program: 802-334-7393 Orleans, Essex County

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

Annual Report –Year End June 30, 2024

The Addison County Regional Planning Commission (ACRPC) provided the following services during its 2024 fiscal year:

Regional and Municipal Planning and Mapping

- Worked with Waltham, Ferrisburgh and Addison on Municipal Planning Grants and Starksboro on its village center.
- Worked with Bristol, Lincoln, Shoreham and Salisbury on Bylaw Modernization projects focused on housing.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities with Town Plan updates; New Haven, Ripton, Lincoln, Bridport, Addison.
- Supported Middlebury, Vergennes and Ferrisburg in the Transit Oriented Design (TOD) master plan process.
- Assisted municipalities with housing studies; Shoreham, Bridport, Cornwall.

Educational Meetings and Grants

- Hosted educational workshops on planning topics, including housing, planning essentials and flood resiliency bylaws.
- Wrote or provided information and support to communities and organizations to secure grant funding.
- Participated in Bridport's Community Visit.

Emergency Planning

- Worked with Addison County's Regional Emergency Management Committee (REMC) and Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Helped all communities update Local Emergency Management Plans (LEMPs)
- Completed 2 municipal Local Hazard Mitigation Plans (LHMPs) and initiated plans with 5 additional municipalities
- Updated Mutual Aid agreements for municipal Public Works Departments.
- Completed two Flood Resilient Communities Fund (FRCF) grants.
- Administered one Building Resilient Infrastructure and Communities (BRIC) grant with GMP in Panton
- Assisted Vermont Emergency Management and FEMA with summer flooding response and assistance.

Energy Planning:

- Helped all towns access capacity grants and energy assessments through the Municipal Energy Resilience Program.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Began work rewriting the Regional Enhanced Energy Plan with the Energy Committee.
- Developed an online map of renewable energy resources and siting.

Transportation Planning

- Updated the Addison County Transportation Plan with the guidance of the Transportation Advisory Committee.
- Supported Tri-Valley Transit by providing leadership and technical support.
- Worked with municipalities to reduce road erosion from local roads.
- Assisted Towns with bike and pedestrian, Better Roads and stormwater grants.
- Served as a Municipal Project Manager for projects in Middlebury, Weybridge, Bridport, and Ferrisburgh.
- Conducted traffic and pedestrian studies and hosted the regional Walk/bike council meetings.
- Administered a Planning and Environmental Linkages Study for Vergennes and surrounding communities

Natural Resources Planning

- Actively supported the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support conservation commissions.
- Served as the Clean Water Service Provider for the Otter Creek Basin, providing funding for 14 projects.
- Provided educational outreach supporting the Otter Creek Tactical Basin Plan update.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Brownfields Planning

- Administered EPA-funded Community Wide Assessment grant for 10 brownfield sites

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshen	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting

Addison County Regional Planning Commission

BIXBY MEMORIAL FREE LIBRARY

January 2025

Dear Panton Friends and Neighbors,

As we begin the new year, I am reminded of what brings us together and strengthens our community — including our beloved Bixby Library. For over a century, the Bixby has been a source of knowledge, comfort, and inspiration for people of all ages. With your support, it will continue to be a pillar of our community for generations to come.

Here are some Bixby Library highlights from 2024:

- Total Visitors: 28,440, up 31%
- Total Checkouts: 28,496, up 28%
- Total Cardholders: 2,798, up 13%
- Number of Programs: 201
- Program Attendance: 2,029
- 888 Weekly Take-and-Make Crafts
- 2,913 Meeting Room Users
- 3,752 Volunteer Hours

Panton residents made significant use of the library with 1,528 checkouts by 142 cardholders, including 39 new cardholders - an increase of 38% since the prior year!

Whether you need a cool place to escape the summer heat or a cozy corner to curl up by the fireplace in winter, the Bixby Library is here for you. Looking for a perfect beach read, a gripping audiobook, or a new board game for family game night? In need of free WiFi, a computer, or a printer (or simply a place to unplug)? You'll find it all at the Bixby, where there's truly something for everyone.

At the Bixby, we believe everyone belongs. That's why we're making important investments in our library's future — from improving accessibility for all to implementing eco-friendly initiatives that ensure the Bixby remains a vibrant, welcoming space.

On behalf of the Bixby Library Board of Trustees and its staff, thank you for being a part of our library's story. Your continuous support helps keep the Bixby strong for today and for the future.

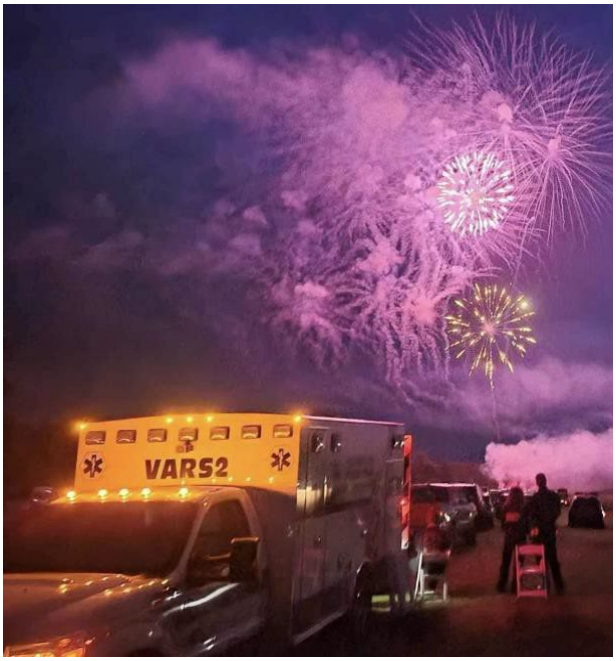
With gratitude,

Erin Roche
President, Bixby Library Board of Trustees

Silas Towler, Vice President; Deena Miller, Secretary; Marsha Hoffman, Treasurer; Tania Bolduc; Tom Borchert; Deb Dabrowski; Susan Nelson; Nancy Remsen; Peter Welch; Catharine Hays, Library Director

Vergennes Area Rescue Annual Report

Dear Friends and Neighbors,



Since 1969, Vergennes Area Rescue Squad has been providing emergency services to a third of Addison County residents. From the top of North Ferrisburgh to just south of the Champlain bridge, our ambulances and dedicated professional crews have logged many miles providing critical emergency care to our communities. 2024 closed out with an average of just over 3 calls for service per day out of our very modest facility on Panton Road in Vergennes.

Vergennes Area Rescue Squad was founded out of necessity and has operated as a private non-profit 501(c3) for five and a half decades. Some may not be aware that Emergency Medical Services in the State of Vermont are not considered to be an "essential service" offered by federal and/or state governments, unlike fire department counterparts. As such we receive NO regular federal or state funds. We rely solely on insurance, donations, subscriptions, volunteerism, and some support from the towns we serve. Everyone expects an ambulance to respond if called. The fact that our service is not considered "essential" in Vermont and is not financially supported is troubling.

VARS was established out of necessity and with local people. We continue to be staffed with dedicated members who have a deep connection with our community. Volunteerism is at an all-time low and VARS has been forced to change our operation. No longer are we solely a volunteer organization, but now a combination of volunteers and paid staff. This has been a significant change to the organization but was necessary for us to continue to provide high quality critical emergency care to our communities. This change, however, comes at a price.

Vergennes Rescue has always operated fiscally responsibly with regard to our patients. Inflation, high health care costs, poor Medicare reimbursements, and providing competitive wages and benefits have taken a toll on our operating budget. Consider just a few of our existing line items for the operation: $750,000+ for ambulances, $100,000 for stretchers/ cots, and $180,000 for heart monitor/defibrillators, and $100,000+ in radio equipment. These expenses are just a few of the reasons why we are pushing our current cramped and dated facility to its limits at 106 Panton Road. Major renovations and/or a new efficient modern facility are required to help us better serve you. We are currently restricted to the size of the ambulances and the providers that can be housed, but we persevere because our service and commitment to the community is paramount.

Your contributions and subscriptions are more than ever vitally important to us. 100% of your donations and subscription monies come directly back to VARS to provide valuable operating funds so we can continue offering critical emergency medical care to the community. Emergencies can be costly, and expenses often exceed Medicare/Medicaid and private insurance coverage. Help us help you and become a subscriber today. Your subscription will defray your cost exceeding what your insurance pays. This extends to you and all permanent residents of your household.
VARS continues to evolve and is always in search of new recruits at any experience level. If patient care is not in your interest, consider what other talents you could voluntarily offer. If you would like to join our exciting and most rewarding organization in any capacity, or have further questions, please visit: www.vergennesrescue.org. Apply today.

Many thanks again for your continued support.

Warm regards and a happy and prosperous new year to all,

John Weber (Volunteer) President
Vergennes Area Rescue Squad
106 Panton Rd, Vergennes, VT 05491

VERMONT 2-1-1

VERMONT 2-1-1 is a free, 3-digit number to dial for information about community, health, and human services in your community, state, or region. With 2-1-1, a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other resources in a locality as close to the caller as possible. Dialing 2-1-1 . . .

- is a free, confidential, local call from anywhere in Vermont, 24/7/365.
- will provide accurate, updated information about available resources.
- utilizes a statewide, geo coded, database.
- provides live translation services for over 170 languages.
- provides access to information for callers with special needs.
- has capability to transfer emergency calls to 9-1-1 or specialized hotlines.
- will provide call-back follow-up if needed and requested.
- text your zip code to 898211 Monday-Friday: 8:00am-8:00pm
- (by request, a customized report on the top needs in your community)



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 3, 2025



Big News!! Green Up Vermont made the Guinness Book of World Records

for the "Most pledges received for trash clean up in 24 hours." Panton volunteers were part of this record making effort in 2024. You can see the names of the volunteers at www.greenupvermont.org. Great job everyone!

The Green Up Day coordinators for Panton report that in 2024 approximately 16 miles or 75% of Panton's roadways were covered by some 40 volunteers who collected 1.06 tons of refuse. It was heartening to see that there were more young families involved in the effort than ever before.

The volunteer numbers may be an undercount since there is no formal signup sheet. Some people pick up along the roads without informing the town, simply performing an act of kindness and community participation, which is most welcome. We especially thank the residents who are picking up roadside trash all year long.

Some Green Up volunteers left their filled bags along the roadsides, where the Panton Road crew collected them and brought the bags to the town garage. Green Up Day bags were then taken to the Middlebury transfer station after the event.

Green Up Day was also a day when the Panton Selectboard members were at the town office, serving coffee and donuts, chatting with residents and thanking them for their help on Green Up Day.

We note that with the increase in recycling and trash collection rates, keeping our roadways free of trash will be increasingly challenging. Green Up Day is for roadside trash only. We hope that residents will all be willing to refrain from dumping their bottles or coffee cups and will help keep Panton's roads beautiful.

Mark your calendars for the 2025 Green Up Day, which will be Saturday May 3, 2025. If you have any questions about Panton's Green Up Day or would like to volunteer, please contact one of us.

Submitted by
Louise Giovanella louiseg@gmavt.net Paula Moore prmoorevt@gmail.com

Thank you for supporting this crucial program that takes care of where we all get to live, work and play.

Be an Environmental Hero – Donate on **Line 23 of the Vermont State Income Tax Form** or at **www.greenupvermont.org.**

Green Up Vermont is a 501c3 nonprofit.

ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2024 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board holds hybrid meetings on the 3d Thursday of the month at 7 PM, and the Executive Board meets monthly 8 days prior to the Board at 4:30 PM. All meetings are open to the public.

District Mission

To seek environmentally sound & cost-effective solutions for: (1) Promoting **waste reduction; (**2) Promoting **pollution prevention; (**3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Stations

Telephone: (802) 388-2333 **Fax:** (802) 388-0271 **Website:** **www.AddisonCountyRecycles.org**
E-mail: acswmd@acswmd.org **Middlebury Transfer Station Hours:** M-F, 7 AM–3 PM & Sat, 8 AM–1 PM
Office Hours: M-F, 8 AM–4 PM **HazWaste Center Hours:** M-F, 8 AM–2 PM & Sat, 8 AM–1 PM
New Haven Transfer Station Hours: Fri. 7 AM – 2 PM & Sat, 7 AM – Noon

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off various other materials for reuse, recycling and composting. A complete list of acceptable items and prices can be found on the District's website. The ACSWMD Regional Residential Transfer Station is located at 100 Kings Way off of 65 Campground Road in New Haven. This facility accepts residential bagged waste and single stream recyclables, as well as food scraps and leaf & yard waste.

2024 Highlights

New Regional Residential Drop-off. On August 16, 2024, the ACSWMD opened a new regional residential solid waste transfer station at 100 Kings Way off of 65 Campground Road in New Haven, VT. This regional facility will serve residents from all 21 member towns of the District. This regional facility, open on Fris. and Sats., can accept a variety of recyclables along with residential bagged Municipal Solid Waste (MSW). While not intended to replace the small-town drop-offs, this facility will offer a sustainable system to provide more comprehensive and accessible service for residents. The District contracted with Champlain Construction for Phase 1 construction, completed in August. JR and Sons will provide a mobile collection system at the site during Phase 1. In Phase 2, the new regional residential transfer station will be constructed and fully staffed, and will accept residential single stream recyclables, food scraps, leaf & yard debris, scrap metal, electronics (E-Waste), MSW, fluorescent light bulbs, tires, books, plastic film/bags, and confidential documents for shredding/ recycling. A new regional HazWaste (HHW) Center on an adjacent lot is planned for Phase 3 to accept HHW and Very Small Quantity Generator (VSQG) hazardous waste. Design & permitting of the HazWaste Center is in progress.

HHW Extended Producer Responsibility Law. In 2023, Vermont enacted the first-in-the nation Household Hazardous Waste (HHW) Extended Producer Responsibility Law. H.67 requires producers of hazardous household products to safely collect and dispose of them. It is the eighth Extended Producer Responsibility (EPR) law enacted in Vermont. EPR is a legislative tool that extends a manufacturer's responsibility for its product throughout all lifecycle stages. Under an EPR program, financial and management responsibility for products is shifted away from local governments and back to the manufacturers. The District will continue to participate in numerous planning sessions to implement the new EPR law for HHW along with the VT Agency of Natural Resources and other solid waste planning entities to ensure the success of this critical program. The program goals include a reduction in public sector costs for managing HHW, increased public outreach, and incentives for producers to design products that are less toxic.

2025 Annual Budget

The ACSWMD Board of Supervisors adopted its 2025 Annual Budget, including the Rate Schedule for CY2025, on Nov. 21, 2024. The new rates will take effect on Jan. 1, 2025. As with prior years, the 2025 Annual Budget will be funded by a combination of: (1) tip fees collected at the Transfer Station; (2) a per-ton District Fee on all waste generated within the District and destined for disposal; (3) donations or fees at special events sponsored by the District; (4) the sale of items such as compost bins; (5) grants, if available; (6) profit sharing of scrap metal; and (7) manufacturer EPR reimbursements. **There will be no assessments to member municipalities in CY2025.** The new tip fee for Municipal Solid Waste & Construction/Demo Debris at the District Transfer Station in Middlebury will be **$156/ton**, an $8.00/ton increase primarily due to an increase in vendor prices. Rates on a few other items will have nominal changes. For a copy of the 2024 Annual Report and/or adopted CY2025 Rate Sheet, please call the District at 802-388-2333, or e-mail the office at acswmd@acswmd.org. Both documents are also available on the District's website at www.AddisonCountyRecycles.org.

Community Service Agencies Serving Town of Panton

Adams-Kent Cemetery Association
Originally established by the Enock Kent Family, The Association oversees stone restoration, mapping, updating forms and the sale of cemetery lots for Adams Cemetery on Arnold Bay Road and the Kent Cemetery on Pease Road.

Addison County Home Health & Hospice www.achhh.org
A community-focused non-profit home health and hospice care agency that has been providing skilled nursing, medical, social work; and rehabilitative therapies including occupational, speech, and physical therapy for Addison County residents regardless of a person's ability to pay.

Addison County Parent/Child Center www.addisoncountypcc.org
The PCC helps families to assess their children's physical and cognitive development and provides support services when needed. Offering consultation and support around young children's social, emotional, and behavioral development. Playgroups are offered around the county to promote social interaction.

Addison County Readers, Inc. www.addisoncountyreaders.org
A not-for-profit organization affiliated with United Way of Addison County. Funds are used towards Dolly Parton's Imagination Library. Preschoolers who participate receive free children's book, mailed to their home each month. Any Addison County child, birth to five years of age, can register regardless of income.

Addison County Restorative Justice Services www.acrjs.org
Provides community restorative justice responses focusing on the 'balanced approach' in meeting the needs of the victim, the community, and the program participant. The goal is to help the program participant develop empathy and accept responsibility while providing compensation for the victims and compensation of resources for the community.

Age Well www.agewellvt.org
Committed to serving all older Vermonters, their families, and caregivers, by reducing barriers, providing access to healthy meals, in-home care, and community resources. Offering an 800Helpline, as an aging resource for information and assistance with transportation, housing, long-term care and much more.

Boys & Girls Club of Greater Vergennes www.bgcvergennes.org
Focus is on providing teen and youth programs, ranging from grades 4 through 12th, to enable each child through a safe, nurturing, and inclusive place to reach their full potential as a productive, caring, and responsible citizen.

Charter House www.chcvt.org
For neighbors in need, Charter House provides a 24hr emergency shelter for those experiencing homelessness. They offer free nutritious meals each day of the year to anyone in the community in need. Their mission is to identify and overcome barriers that end homelessness. They work with area hotels to provide temporary shelters.

Counseling Service of Addison County, Inc. www.csac-vt.org
Providing help for people of all ages, income, and abilities, who are seeking mental health, substance use, and developmental and 24/7 emergency services.

Elderly Services, Inc. www.elderlyservices.org Offering elders and their families an award-winning adult day care center to help delay or prevent nursing home placement. Providing creative high-quality programs to help elders live safe and satisfying lives in their own homes and communities.

Homeward Bound, Addison County Humane Society www.homewardboundanimals.org
A private open-admission animal shelter serving an average of 1,200 animals per year. Designed to combat pet overpopulation, provide support to low-income pet owners, and enhance human-animal bond through education and outreach.

Community Service Agencies Serving Town of Panton

HOPE, Helping Overcome Poverty's Effects www.helpwhenyouneedit.org
HOPE operates one of the largest food shelves in the state and has a thriving partnership with area farmers. They assist families in identifying and obtaining resources that will help them meet basic needs and assist in developing new skills. HOPE provides food, clothing, housing, heating fuel, medical items, job-related needs and more.

John Graham Housing & Services www.Johngrahamshelter.org
JGHS maintains a 24/7 Emergency Shelter on 69 Main Street, Vergennes. A food shelf service, accessible to anyone in need, is located on the 2nd floor of the shelter. There is a playground for residents' children. JGHS also maintains nineteen apartment units spread throughout Addison County towns.

Open Door Clinic www.opendoormidd.org
A free clinic for chronic and acute care, providing access to quality health care services to those who are uninsured or under-insured until a permanent healthcare provider can be established. Volunteers include physicians, nurses, EMT, PTs, nutritionists, pharmacists, and medical interpreters.

RSVP, Retired Senior Volunteer Program www.volunteersinvt.org
A local non-profit helping older Vermonters connect with the perfect volunteer opportunities. Providing services, such as free income tax service and free health/osteoporosis prevention classes, as well as warm clothing items for some 600 Addison County community members in 2021.

Tri-Valley Transit www.trivalleytransit.org
In the past four years Tri-Valley Transit has provided an annual average of 551 Dial-a-Ride trips for Panton residents either by volunteer drivers or wheelchair accessible vehicles. The Dial-a-Ride and Shuttle Bus systems provided a total of 158,302 rides in 2022.

Turning Point Center of Addison County www.turningpointaddisonvt.org
Serving Addison County, the center is peer-run, offering a safe and substance-free environment for recovery support for all families, friends, and allies. They seek to enhance spiritual, mental, and physical growth and foster social connection to those affected by substance use disorders and addictive behaviors.

Vermont Association of Conservation Districts, Rural Fire Protection Program www.vacd.org
The mission of the Vermont Rural Fire Protection Task Force is to improve the safety and welfare of Vermont communities by assisting local fire departments in reducing risk of injury, loss of life and damage to property and natural resources.

Vermont Family Network www.vermontfamilynetwork.org
Empower and support all Vermont children, especially those with disabilities, or special health needs. A combination of Vermont Parent Information Center (VPIC) and Parent to Parent (P2P), providing a one-stop-shop regarding expert information, referrals, and assistance services. Home to Puppets in Education, an educational puppetry team that teaches awareness of anxiety, bullying, child abuse, and disability.

WomenSafe, Inc. www.womensafe.net
A non-profit assisting people across the gender spectrum, who experience sexual, domestic, and/or dating violence as well as stalking throughout Addison County. An active member of the Vermont Network Against Domestic Violence and Sexual Assault, The Addison County Council Against Domestic and Sexual Violence and the Sexual Assault Response Team of Addison County.

2024 BUDGET – VERGENNES-PANTON WATER DISTRICT

Income 2024	$ 1,500,396.81
Estimated 2024 Carry-over	-0-
Total 2024 Budget	**$1,459,528.00**

2024 Operating Expense	$1,162,559.11(*)
Debt Service	337,837.70
2024 Budget	**$1,500,396.81**

Money Retained for reduction	
Of debt (set aside in 2023)	$ 337,837.70

2024

Operating Budget

Water Sales:	$1,419,528.00
Other Income:	40,000.00
TOTAL REVENUE:	$1,459,528.00

Operating Revenue (Salaries):	$333,261.37
Plant Expenses:	134,930.00
Treatment:	78,000.00
Trans &Dist. Expense	259,900.00
Payroll Benefits	200,302.74
Office Expense	41,610.00
Office Utilities	16,620.00
Outside Services	72,000.00
Auto Expense	25,935.00
	$1,162,559.11 (*)

59th Annual Meeting of the Vergennes-Panton Water District, Inc
Held on December 12, 2023
In Person at 63 School Street Conference Room, Vergennes, Vermont

The meeting was called to order at 7:04pm. by Ameddia Perry.

Pat Ganson made a motion to waive the reading of the warning. The motion was seconded by Chris Cook to not read the warning. All in favor.

ARTICLE I: ELECTION OF OFFICERS:

a) **Moderator:** David Philbrook was nominated by Chris Cook for Moderator. This was seconded by Thelma Oxholm. A motion that nominations cease was made by Pat Ganson and seconded by Chris Cook. The clerk cast one ballot for David Philbrook. All in Favor

b) **Clerk:** Maria Brown was nominated by Pat Ganson for the Clerk position. The motion was seconded by Bruce MacIntire. A motion that nominations cease was made by Chris Cook and seconded by Ameddia Perry. The moderator cast one ballot for Maria Brown. All in Favor.

c) **Treasurer:** Maria Brown was nominated Thelma Oxholm for the Treasurer position. The motion was seconded by Pat Ganson. A motion that nominations cease was made by Thelma Oxholm and seconded by P. Ganson. The moderator cast one ballot for Maria Brown. All in favor.

ARTICLE II: TO HEAR AND ACT UPON THE REPORTS FROM THE OFFICERS OF THE VERGENNES-PANTON WATER DISTRICT:

Motion was made by Pat Ganson and seconded by Bruce MacIntire to not read the minutes from the prior year. All in Favor.

ARTICLE III: APPROPRIATION OF FUNDS FOR 2023:

Chris Cook moved that the voters of Vergennes-Panton Water District appropriate the sum of ***$1,500,396.81*** deemed necessary for expenses within the next budget year of 2024. This was seconded by Pat Ganson. All in Favor.

ARTICLE IV: TO ESTABLISH SALARIES FOR THE COMMISSIONERS AND OTHER ELECTED OFFICERS OF THE WATER DISTRICT:

Motion was made by Thelma Oxholm to have the salaries be raised to $50 per meeting for 6 Commissioners with an additional increase to $75 per meeting for the Board Chairman, for the upcoming year. This was seconded by Bruce MacIntire. All in Favor.

ARTICLE V: AUTHORIZATION TO BORROW MONEY:

A motion was made by Chris Cook and seconded by Thelma Oxholm that the Vergennes-Panton Water District be authorized to borrow money during the coming year should the need arise. All in Favor.

ARTICLE VI: Establish Week Duty rates for the Operators of VPWD:

A motion was made by Bruce MacIntire to set a rate of ***$200.00*** per Week Duty for operators of VPWD. This motion was seconded by Chris Cook. All in Favor.

ARTICLE VII: Other Business:

Being no further business, the meeting was adjourned at 7:09pm on a motion by Chris Cook and seconded by John DeGraaf. All in favor.

Respectfully Submitted,

Maria Brown

Maria Brown, Clerk/Treasurer


MAPLE
BROADBAND
ANNUAL
REPORT
2024
Maple Broadband Governing Board
Addison | Bridport | Bristol | Cornwall | Ferrisburgh | Leicester | Lincoln
Middlebury | Monkton| New Haven | Orwell | Panton | Ripton | Salisbury
Shoreham | Starksboro | Vergennes | Waltham | Weybridge | Whiting
www.maplebroadband.net

Connecting Addison County:

Bridging Digital Divides, Building Community

2024 marks a defining moment for rural broadband in Addison County.

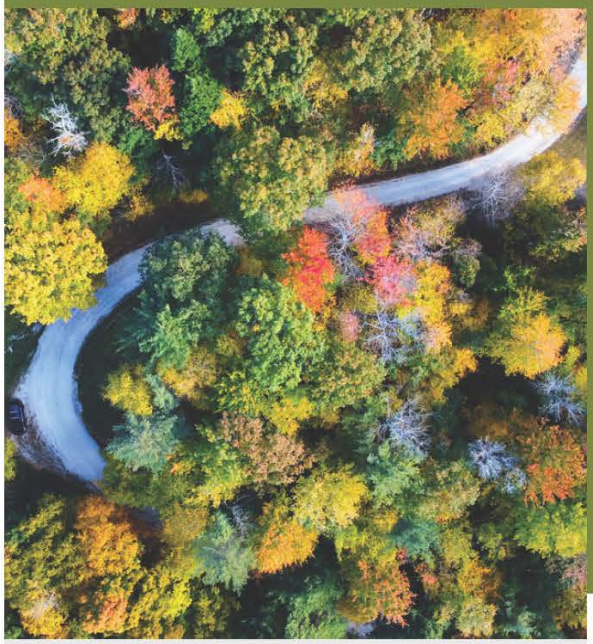
While major providers focus on urban centers, Maple Broadband is proving that community-owned internet can effectively serve rural Vermont, bringing high-speed fiber to areas long considered out of reach.

As one of Vermont's nine Communications Union Districts (CUDs), we're transforming how rural communities access the digital world. Our expanding network, powered by local governance and strengthened through strategic partnerships, is bridging digital divides across our 20 member towns.

This report chronicles a year of breakthrough achievements in our mission to ensure every home and business in our service area has access to reliable, high-speed internet. From construction milestones to community impact, each page reflects our commitment to building infrastructure that serves our neighbors' needs, not shareholder returns.

The story that unfolds in these pages isn't just about laying fiber—it's about connecting communities, empowering local businesses, and ensuring no one in our region is left behind in the digital age.

Because everyone deserves a strong connection to the modern world.

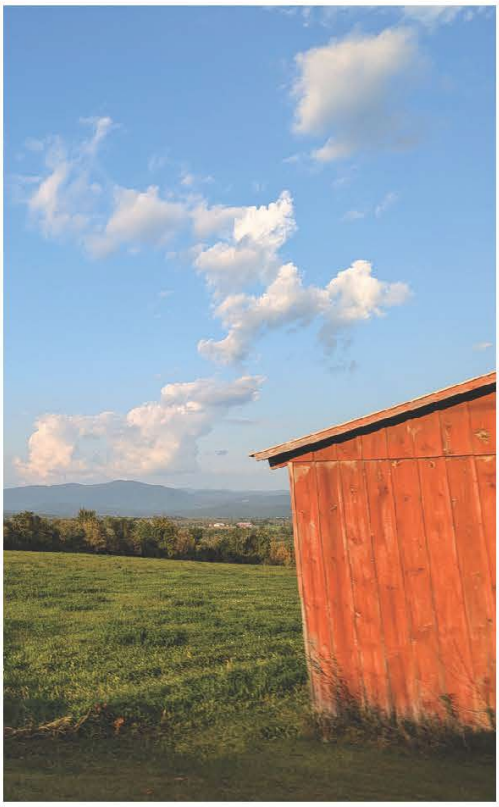


Maple Broadband Members

Addison
Bridport
Bristol
Cornwall
Ferrisburgh
Leicester
Lincoln
Middlebury
Monkton
New Haven
Orwell
Panton
Ripton
Salisbury
Shoreham
Starksboro
Vergennes
Waltham
Weybridge
Whiting

Maple Broadband:

2024 Accomplishments



Our Year of Broadband Breakthroughs

The numbers tell our story. Through careful planning and dedicated effort, we exceeded expectations across every measure - from miles of fiber installed to community members engaged. This section highlights the quantifiable impact of our work and the strong foundation we've built for future expansion.

135.9

NEW MILES

of Maple Broadband service built in 2024, for a **total of 240.7 launched miles across portions of 12 towns** since we started!

480+

CUSTOMERS

now receive Maple Broadband service.

98%

SATISFACTION RATE

among current customers.

$669,800

OF FUNDING AWARDED

in new grants.

100%

CONSTRUCTION OBLIGATIONS MET

under the Vermont Community Broadband Board's grant, on schedule and under budget.

325+

COMMUNITY MEMBERS

engaged through surveys and interviews to guide our strategic improvements.

100%

OF RECIPIENTS

had their Affordable Connectivity Program (ACP) rates extended and subsidized by Maple Broadband.

Waitsfield and Champlain Valley Telecom:

2024 Accomplishments

Our partnership with Waitsfield and Champlain Valley Telecom (WCVT) continues to expand fiber access throughout our region.

Their network now reaches 98% of addresses in Addison, Bridport, Panton, Weybridge, Waltham, and most of New Haven. Construction is underway in parts of Bristol, Starksboro, Monkton, and North Ferrisburgh, with remaining areas scheduled for 2025–2026. Additional work in Lincoln and other sections of South Starksboro and Bristol is slated to begin engineering in 2025, with construction following in 2026.

In areas where mainline construction is complete, contractor crews are focused on running fiber-optic drops to homes before scheduling fiber conversions. Building fiber for everyone takes time, but progress is being made every day.

In 2024,

56+ MILES OF FIBER SERVICE DROPS

In 2024,

75+ MILES OF MAINLINE FIBER

construction in Addison, Bridport, Bristol, Ferrisburgh, Monkton, New Haven, Starksboro, and Weybridge.

To date,

1000+ CUSTOMERS CONVERTED TO FIBER

– with more conversions scheduled daily.



Network Coverage Growth:

2024 Service Area Expansion

Below is the current build status for each member town:

Town	Maple Broadband	WCVT
Addison		●
Bridport		●
Bristol		●
Cornwall	●	
Ferrisburgh	●	●
Leicester	●	
Lincoln		●
Middlebury	●	
Monkton	●	●
New Haven	●	●
Orwell	●	
Panton		●
Ripton	●	
Salisbury	●	
Shoreham	●	
Starksboro		●
Vergennes	●	
Waltham	●	●
Weybridge		●
Whiting	●	

The map on the next page illustrates Maple Broadband and WCVT's fiber internet network expansion from 2022 to 2023 to 2024.

While other out-of-state providers offer fiber service in Addison County, this map focuses on the expanding coverage of our community-owned network and WCVT's, highlighting our progress in reaching previously unserved and underserved areas.

Fiber Build Status Explained

● **Substantially complete**

Fiber network is almost entirely built and operational. The mainline network is complete, establishing the foundation for individual property connections. Aerial connections are prioritized, while underground installations may take longer due to complexity.

● **Portions activated, additional make ready work, engineering and design under way for future construction**

Some areas have active service. Ongoing preparation includes utility pole work and network design for upcoming construction phases.

● **Portions activated, remaining portions planning and seeking funding**

Initial areas are beginning service activation. Remaining areas are in planning phase and seeking financial resources.

● **Planning and seeking funding for portions of town**

Early phase conducting financial planning and seeking funding sources. No active construction yet.

Note: Grey box indicates provider does not currently have plans build fiber in town.

Seeding tomorrow's progress:

Plans for 2025 and Beyond

As 2024 comes to a close, we are positioned for continued growth across our service region.

To date, we have received $10.9 million from the Vermont Community Broadband Fund, which has enabled us to build more than 240 miles of fiber infrastructure. This is a significant step toward providing universal fiber availability throughout our member towns.



Looking ahead to 2025, our focus remains clear: expanding reliable, high-speed internet access to more of our communities.

To support this expansion, we're pursuing a combination of additional grant funding and strategic financing. Maple Broadband, in partnership with Waitsfield and Champlain Valley Telecom, is applying for federal funding through the Broadband Equity, Access, and Deployment (BEAD) Program. If successful, this funding will help us reach additional underserved addresses in our region.

Certain portions of our district are not eligible for construction under either grant program. To ensure comprehensive coverage, our 2025 budget anticipates obtaining approximately $2 million in commercial financing to address these gaps.

This approach aligns with our commitment to ensuring all addresses have access to fiber while maintaining fiscal responsibility.

As we move forward, we remain guided by our founding principles: community service, operational excellence, and sustainable expansion. Each decision is made with careful consideration of both immediate community needs and long-term sustainability.

Town of Panton, Vermont
Statement in concern to Independent Auditor's Report
Year Ended June 30, 2024

In the Fall of 2024, Telling and Hillman, the Town of Panton's auditing firm, informed the Town they would no longer be able to audit the Town Financial Statements. The Office of Town Clerk and Treasurer has been diligently pursuing a new auditing firm and is working through pre-audit work for the firm of RHR Smith. The Treasurer recognizes the statutory need for an audit, not only to account for the Town's finances, but also to improve eligibility for various grants, and is making a serious and significant effort in this process.

What this means, however, is that Panton will not have an audit finished by Town Meeting Day. The law provides some flexibility in cases such as these, and we have been assured that an audit would be possible before the end of Fiscal Year 2025 (June 30th, 2025). When the results of that audit have been prepared and finalized, they will be made public, in paper format and on the Town's website. We thank the Townspeople for their patience and understanding in this matter.

In the interests of transparency, full disclosure, and a desire on the part of this office for honest and straightforward communication with the citizens, The Town Treasurer, working with several municipal accounting and fund specialists, from Panton, surrounding towns, and NEMREC, have put together an Internal Review of Financial Documents of the Town of Panton's finances, using previous audits as our guide. The following documents are the Town of Panton's Balance Sheet, Budget to Actual Report, and a statement of cash on hand. While this computation does not satisfy the statutory requirement set by the State of Vermont, we hope it will serve as a reasonable place holder until the results of our professional audit are available.

Account	Last Yr Pd 12 Jun Actual
ASSET	
10-1-00-00 UNRESTRICTED CASH	
10-1-00-00.00 NBM Checking Account	204,212.47
10-1-00-00.05 NBM Money Market	211,330.99
10-1-00-00.10 Community Bank Checking	50.00
10-1-00-00.15 Community Bank Money Mkt	1,000.00
Total UNRESTRICTED CASH	**416,593.46**
10-1-00-10 RECEIVABLES	
10-1-00-10.00 Property Tax Receivable	15,901.21
10-1-00-10.05 Delinquent Tax Receivable	0.00
10-1-00-10.10 Grant Rec./Park & Ride	0.00
10-1-00-10.11 Grant Rec./ Planning	0.00
10-1-00-10.15 Other Receivables	0.00
Total RECEIVABLES	**15,901.21**
10-1-00-15 OTHER ASSETS	
10-1-00-15.00 IT Serv. Contract/retain.	0.00
10-1-00-15.05 Petty Cash/Change Fund	160.00
10-1-00-15.06 Prepaid Expenses	9,091.23
10-1-00-15.07 Pre-buy-Fuels Garage	0.00
10-1-00-15.08 Pre-Buy Fuels - Office	0.00
10-1-00-15.10 Undeposited Receipts	0.00
Total OTHER ASSETS	**9,251.23**
10-1-00-30 DUE TO/FROM	
10-1-00-30.00 Due To/From Other Funds	-378,206.18
Total DUE TO/FROM	**-378,206.18**
Total Asset	**63,539.72**
LIABILITY	
10-2-00-00 ACCOUNTS PAYABLE	
10-2-00-00.00 Accounts Payable	13,946.03
10-2-00-00.10 Deferred Plan Grant Reven	0.00
10-2-00-00.15 Education Tax	0.00
10-2-00-00.20 Cupola Restoration	0.00
10-2-00-00.50 Salt Shed/Pole Barn LOC	0.00
Total ACCOUNTS PAYABLE	**13,946.03**
10-2-00-10 PAYROLL	

Account	Last Yr Pd 12 Jun Actual
10-2-00-10.00 Federal Withholding Tax	0.00
10-2-00-10.05 FICA/Medi Payable	0.00
10-2-00-10.10 Health Care	0.00
10-2-00-10.11 Dental	0.00
10-2-00-10.15 Retirement Payable	9,802.55
10-2-00-10.20 State Withholding Tax	0.00
10-2-00-10.25 Accrued Payroll Payable	5,286.49
Total PAYROLL	**15,089.04**
10-2-00-20 TAX RELATED	
10-2-00-20.00 Prepaid Property Taxes	4,573.99
10-2-00-20.05 Deferred Taxes	-2,900.63
10-2-00-20.15 Tax Anticipation Note	0.00
10-2-00-20.20 Tax Clearing Account	0.00
10-2-00-20.25 Due to Taxpayers	0.00
Total TAX RELATED	**1,673.36**
10-2-00-30 STATE FEES	
10-2-00-30.00 State of VT Dog Licenses	341.00
10-2-00-30.05 State of VT-H & F License	1.00
10-2-00-30.10 State of VT Marriage Lic.	0.00
Total STATE FEES	**342.00**
Total Liability	**31,050.43**
FUND BALANCE	
10-3-00-00.00 General Fund Balance	-32,883.20
10-3-00-00.99 Prior Period Adjustment	27,247.58
10-3-00-10.00 Undesignated FB	0.00
Total Prior Years Fund Balance	**-5,635.62**
Fund Balance Current Year	38,124.91
Total Fund Balance	**32,489.29**
Total Liability,Fund Balance	**63,539.72**

Reappraisal Fund

Account	Last Yr Pd 12 Jun Actual
ASSET	
20-1 REAPPRAISAL FUND	
20-1-00-00.05 Reappraisal Acct	0.00
20-1-00-30.00 Due To/From Other Funds	21,421.32
Total REAPPRAISAL FUND	**21,421.32**
Total Asset	**21,421.32**
FUND BALANCE	
20-3-00-00.00 Reappriasal Fund Balance	38,557.77
Total Prior Years Fund Balance	**38,557.77**
Fund Balance Current Year	-17,136.45
Total Fund Balance	**21,421.32**
Total Liability,Fund Balance	**21,421.32**

ARPA Fund

Account	Last Yr Pd 12 Jun Actual
ASSET	
25-1-00-30.00 Due To/From Other Funds	-8,900.00
25-7-30-00.29	0.00
Total Asset	**-8,900.00**
LIABILITY	
25-2-00-00.10 Unearned Revenue	0.00
Total Liability	**0.00**
FUND BALANCE	
25-3-00-00.00 General Fund Balance	0.00
Total Prior Years Fund Balance	**0.00**
Fund Balance Current Year	-8,900.00
Total Fund Balance	**-8,900.00**
Total Liability,Fund Balance	**-8,900.00**

Digitization/IT Fund

Account	Last Yr Pd 12 Jun Actual
ASSET	
30-1 DIGITIZATION ACCT	
30-1-00-00.05 Digitization/IT Account	0.00
30-1-00-30.00 Due To/From Other Funds	15,694.48
Total DIGITIZATION ACCT	**15,694.48**
Total Asset	**15,694.48**
FUND BALANCE	
30-3-00-00.00 Digitization/IT Fund Bala	13,694.48
Total Prior Years Fund Balance	**13,694.48**
Fund Balance Current Year	2,000.00
Total Fund Balance	**15,694.48**
Total Liability,Fund Balance	**15,694.48**

Account	Last Yr Pd 12 Jun Actual
ASSET	
40-1 HWY CAP EQUIPMENT	
40-1-00-00.05 Hwy Equipment Fund	0.00
40-1-00-30.00 Due To/From Other Funds	16,868.24
Total HWY CAP EQUIPMENT	**16,868.24**
Total Asset	**16,868.24**
FUND BALANCE	
40-3-00-00.00 Hwy Cap Equip Fund Bal	49,413.24
Total Prior Years Fund Balance	**49,413.24**
Fund Balance Current Year	-32,545.00
Total Fund Balance	**16,868.24**
Total Liability,Fund Balance	**16,868.24**

Account	Last Yr Pd 12 Jun Actual
ASSET	
50-1 HWY PROJECT FUND	
50-1-00-00.05 Highway Project Fund	0.00
50-1-00-30.00 Due To/From Other Funds	137,281.34
Total HWY PROJECT FUND	**137,281.34**
Total Asset	**137,281.34**
FUND BALANCE	
50-3-00-00.00 Hwy Project Fund Balance	117,281.34
Total Prior Years Fund Balance	**117,281.34**
Fund Balance Current Year	20,000.00
Total Fund Balance	**137,281.34**
Total Liability,Fund Balance	**137,281.34**

Emergency Reserve Fund

Account	Last Yr Pd 12 Jun Actual
ASSET	
60-1 EMERGENCY FUND	
60-1-00-00.05 EMERGENCY FUND Account	0.00
60-1-00-30.00 Due To/From Other Funds	61,550.10
Total EMERGENCY FUND	**61,550.10**
Total Asset	**61,550.10**
FUND BALANCE	
60-3-00-00.00 EMERGENCY Fund Balance	57,050.10
Total Prior Years Fund Balance	**57,050.10**
Fund Balance Current Year	4,500.00
Total Fund Balance	**61,550.10**
Total Liability,Fund Balance	**61,550.10**

Tire Fund

Account	Last Yr Pd 12 Jun Actual
ASSET	
70-1 TIRE FUND	
70-1-00-00.05 Tire Fund Account	0.00
70-1-00-30.00 Due To/From Other Funds	9,390.75
Total TIRE FUND	**9,390.75**
Total Asset	**9,390.75**
FUND BALANCE	
70-3-00-00.00 Tire Fund Balance	9,543.55
Total Prior Years Fund Balance	**9,543.55**
Fund Balance Current Year	-152.80
Total Fund Balance	**9,390.75**
Total Liability,Fund Balance	**9,390.75**

Town Building Maintenance

Account	Last Yr Pd 12 Jun Actual
ASSET	
80-1 TOWN BLDG MAINT FUND	
80-1-00-00.05 Town Bldg Maint Account	0.00
80-1-00-10.11 Grant Receivable - Cupola	0.00
80-1-00-30.00 Due To/From Other Funds	111,367.92
Total TOWN BLDG MAINT FUND	**111,367.92**
Total Asset	**111,367.92**
LIABILITY	
80-2-00-00.20 Note Payable	0.00
80-2-00-00.50 Line of Credit	0.00
Total Liability	**0.00**
FUND BALANCE	
80-3-00-00.00 Town Hall Rest Fund Balan	90,015.26
Total Prior Years Fund Balance	**90,015.26**
Fund Balance Current Year	21,352.66
Total Fund Balance	**111,367.92**
Total Liability,Fund Balance	**111,367.92**

Account	Last Yr Pd 12 Jun Actual
ASSET	
90-1 REST & PRES RESERVE FUND	
90-1-00-00.05 Rest. & Pres. Reserve Acc	0.00
90-1-00-30.00 Due To/From Other Funds	11,372.94
Total REST & PRES RESERVE FUND	**11,372.94**
Total Asset	**11,372.94**
FUND BALANCE	
90-3-00-00.00 Rest & Pres Resrve Fd Bal	10,921.94
Total Prior Years Fund Balance	**10,921.94**
Fund Balance Current Year	451.00
Total Fund Balance	**11,372.94**
Total Liability,Fund Balance	**11,372.94**

Arnold Bay/Boat Ramp

Account	Last Yr Pd 12 Jun Actual
ASSET	
95-1-00-00.05 Boat Ramp Project Account	0.00
95-1-00-30.00 Due To/From Other Funds	2,159.09
Total Asset	2,159.09
FUND BALANCE	
95-3-00-00.00 General Fund Balance	2,159.09
Total Prior Years Fund Balance	2,159.09
Fund Balance Current Year	0.00
Total Fund Balance	2,159.09
Total Liability,Fund Balance	2,159.09

Account	Adjusted Budget	Actual	Actual % of Budget
10-6-00-10 TAX REVENUES			
10-6-00-10.00 Current Year Taxes	782,672.00	775,614.72	99.10%
10-6-00-10.05 Delinquent Taxes	4,000.00	-0.33	-0.01%
10-6-00-10.10 Delinquent Tax Interest	1,000.00	1,510.21	151.02%
10-6-00-10.15 Delinquent Tax Penalty	200.00	3,241.78	1,620.89%
10-6-00-10.20 ACT 68 Admin Fee	0.00	0.00	0.00%
10-6-00-10.25 Act 68	0.00	20,695.37	100.00%
Total TAX REVENUES	**787,872.00**	**801,061.75**	**101.67%**
10-6-00-20 FEES, LICENSES, FINES			
10-6-00-20.00 Copies/Vault Time	1,200.00	778.50	64.88%
10-6-00-20.05 Dog Licenses	800.00	129.98	16.25%
10-6-00-20.10 DRB Hearing Fees	300.00	150.00	50.00%
10-6-00-20.15 Hunting/Fishing Licenses	300.00	0.00	0.00%
10-6-00-20.20 Marriage Licenses	30.00	-90.00	-300.00%
10-6-00-20.25 Recording Fees	7,000.00	4,552.00	65.03%
10-6-00-20.30 Traffic/Civil Fines	1,300.00	1,716.44	132.03%
10-6-00-20.35 Weight Permits	1,000.00	858.86	85.89%
10-6-00-20.40 Zoning/Bldg.Permit Fees	900.00	3,030.00	336.67%
10-6-00-20.45 Zoning Fines	0.00	400.00	100.00%
10-6-00-20.50 Other Fees,Fines,Lic.	800.00	387.00	48.38%
10-6-00-20.60 COTT USER FEES	0.00	151.00	100.00%
Total FEES, LICENSES, FINES	**13,630.00**	**12,063.78**	**88.51%**
10-6-00-30 STATE OF VERMONT			
10-6-00-30.00 Current Use	55,000.00	59,306.00	107.83%
10-6-00-30.05 Lister Education Aid	0.00	0.00	0.00%
10-6-00-30.10 State Aid to Highways	65,000.00	66,682.05	102.59%
10-6-00-30.15 State PILOT payments	1,600.00	1,825.64	114.10%
10-6-00-30.16 State Reappraisal Payment	2,800.00	0.00	0.00%
10-6-00-30.17 State Equalization Pmt	320.00	346.00	108.13%
10-6-00-30.20 Cannabis Control	0.00	0.00	0.00%
Total STATE OF VERMONT	**124,720.00**	**128,159.69**	**102.76%**
10-6-00-40 OTHER REVENUE			
10-6-00-40.00 Fireman Hours Reimb.	320.00	160.00	50.00%
10-6-00-40.03 Grant Revenue-Mitigation	0.00	16,082.66	100.00%
10-6-00-40.04 Grant Revenue: Paving	0.00	0.00	0.00%
10-6-00-40.08 Grant Revenue-Better Back	0.00	0.00	0.00%
10-6-00-40.09 Grant Revenue - Structure	0.00	0.00	0.00%
10-6-00-40.10 Interest Income	100.00	1,597.05	1,597.05%
10-6-00-40.11 CBNA Interest Income	0.00	0.00	0.00%
10-6-00-40.20 MERP Grant 01155 A172 549	0.00	500.00	100.00%
10-6-00-40.85 Miscellaneous Office Reim	0.00	36.40	100.00%
10-6-00-40.90 Misc. Highway Reimburseme	0.00	3,073.91	100.00%
10-6-00-40.99 Miscellaneous Income	0.00	37.70	100.00%
Total OTHER REVENUE	**420.00**	**21,487.72**	**5,116.12%**

Account		Adjusted Budget	Actual	Actual % of Budget
10-6-00-80.00	Sale of Equipment	0.00	0.00	0.00%
10-6-00-99.00	Trans. in HWY Equip.	0.00	0.00	0.00%
Total Revenues		**926,642.00**	**962,772.94**	**103.90%**
10-7 GENERAL FUND EXPENSES				
10-7-05 STAFF SALARIES				
10-7-05-00.00	Assistant Town Clerk	23,282.00	23,345.33	100.27%
10-7-05-00.05	Ballot Clerks	0.00	0.00	0.00%
10-7-05-00.10	Delinquent Tax Collector	4,000.00	2,824.82	70.62%
10-7-05-00.15	Office Cleaning	1,560.00	1,477.50	94.71%
10-7-05-00.16	SB Discretionary	0.00	0.00	0.00%
10-7-05-00.20	Planning/DRB Clerk	0.00	0.00	0.00%
10-7-05-00.25	Town Clerk	0.00	0.00	0.00%
10-7-05-00.30	Town Treasurer	0.00	0.00	0.00%
10-7-05-00.31	Town Treasurer/Clerk	68,272.00	75,915.38	111.20%
10-7-05-00.35	Zoning Administrator	6,480.00	8,014.85	123.69%
10-7-05-00.40	Accrued PR Office	0.00	0.00	0.00%
Total STAFF SALARIES		**103,594.00**	**111,577.88**	**107.71%**
10-7-10 STIPENDS				
10-7-10-00.00	Dog Warden	0.00	0.00	0.00%
10-7-10-00.05	Health Officer	0.00	0.00	0.00%
10-7-10-00.07	Emergency Mgmt Co-ord	0.00	0.00	0.00%
10-7-10-00.10	Internal Auditors	0.00	0.00	0.00%
10-7-10-00.15	Listers	0.00	50.00	100.00%
10-7-10-00.20	Planning/DRB	800.00	300.00	37.50%
10-7-10-00.25	Selectboard	2,400.00	2,250.00	93.75%
10-7-10-00.30	Solid Waste Rep.	0.00	0.00	0.00%
Total STIPENDS		**3,200.00**	**2,600.00**	**81.25%**
10-7-15 OFFICE BENEFITS				
10-7-15-00.05	Office FICA/Medicare	7,004.00	11,246.39	160.57%
10-7-15-00.10	Office Retirement	5,803.00	11,410.35	196.63%
10-7-15-00.15	Office Life & Disability	357.00	246.60	69.08%
10-7-15-00.20	Office Health Insurance	9,978.00	13,649.90	136.80%
10-7-15-00.25	Office Dental Insurance	598.00	598.20	100.03%
10-7-15-00.30	Office Vision Insurance	147.00	147.58	100.39%
10-7-15-00.35	Office Unemployment Ins.	137.00	285.21	208.18%
10-7-15-00.40	Office Workers Comp.	284.00	534.50	188.20%
10-7-15-00.45	OFFICE VT Child Care EXP	0.00	0.00	0.00%
Total OFFICE BENEFITS		**24,308.00**	**38,118.73**	**156.82%**
10-7-20 TOWN OFFICE EXPENSE				
10-7-20-00.00	Bank Fees	192.00	130.00	67.71%

Account	Adjusted Budget	Actual	Actual % of Budget
10-7-20-00.01 Finance Charges	100.00	0.00	0.00%
10-7-20-00.05 Book Restoration	0.00	0.00	0.00%
10-7-20-00.10 Copier Expense	1,600.00	1,796.84	112.30%
10-7-20-00.15 Education - Office	750.00	1,084.01	144.53%
10-7-20-00.19 Electricity - Park & Ride	175.00	168.34	96.19%
10-7-20-00.20 Electricity - Office	3,000.00	966.36	32.21%
10-7-20-00.21 GMP-eVolve Project	0.00	8,161.96	100.00%
10-7-20-00.25 Heating Fuel - Office	450.00	0.00	0.00%
10-7-20-00.30 Legal Notices	250.00	165.00	66.00%
10-7-20-00.35 Loan Interest	0.00	0.00	0.00%
10-7-20-00.36 TAN Principal Payment	0.00	0.00	0.00%
10-7-20-00.37 TAN Interest Payment	4,734.00	0.00	0.00%
10-7-20-00.40 Mileage - Office	350.00	646.03	184.58%
10-7-20-00.45 Office Supplies	1,700.00	1,533.55	90.21%
10-7-20-00.46 Cleaning Supplies	250.00	192.04	76.82%
10-7-20-00.47 Election Supplies	2,000.00	942.09	47.10%
10-7-20-00.50 Postage	1,400.00	602.41	43.03%
10-7-20-00.55 Property & Casualty Ins.	6,500.00	7,785.09	119.77%
10-7-20-00.60 Public Use Areas	2,600.00	1,962.26	75.47%
10-7-20-00.65 Recording Supplies	200.00	0.00	0.00%
10-7-20-00.70 Records Preservation	0.00	0.00	0.00%
10-7-20-00.75 Small Equipment Purchases	200.00	336.98	168.49%
10-7-20-00.80 Telephone & Internet	3,500.00	4,053.53	115.82%
10-7-20-00.83 Trash Collection - Office	572.00	383.00	66.96%
10-7-20-00.85 Town Hall Repairs & Maint	750.00	813.62	108.48%
10-7-20-00.86 Cupola Payment	4,400.00	4,000.00	90.91%
10-7-20-00.87 Salt Shed Loan/Interest	0.00	0.00	0.00%
10-7-20-00.88 Cupola Interest	600.00	239.48	39.91%
10-7-20-00.89 Salt Shed/EQ Barn Pincipa	0.00	0.00	0.00%
10-7-20-00.95 Town Report Printing	350.00	861.24	246.07%
10-7-20-00.99 Town Office Miscellaneous	250.00	328.67	131.47%
Total TOWN OFFICE EXPENSE	**36,873.00**	**37,152.50**	**100.76%**
10-7-22-00.99 Bank Recon Adjustment	0.00	0.00	0.00%
10-7-25 PUBLIC SAFETY			
10-7-25-00.00 Addison County Sheriff	7,500.00	7,469.88	99.60%
10-7-25-00.05 Fireman Hours Billed	0.00	448.00	100.00%
10-7-25-00.10 Fire Protection Contract	38,100.00	47,965.90	125.89%
10-7-25-00.15 Vergennes Rescue Contract	5,700.00	5,504.00	96.56%
10-7-25-00.20 Emergency Management	750.00	0.00	0.00%
Total PUBLIC SAFETY	**52,050.00**	**61,387.78**	**117.94%**
10-7-30 PROFESSIONAL SERVICES			
10-7-30-00.00 Accounting Services	1,740.00	500.00	28.74%
10-7-30-00.05 Assessor Contracted Svs.	13,000.00	3,823.24	29.41%
10-7-30-00.10 Attorney/Legal Services	4,000.00	1,705.00	42.63%
10-7-30-00.15 Audit Services - External	8,715.00	12,000.00	137.69%
10-7-30-00.16 Audit Expenses-Internal	0.00	0.00	0.00%

Account	Adjusted Budget	Actual	Actual % of Budget
10-7-30-00.20 Reappraisal Services	0.00	0.00	0.00%
10-7-30-00.25 Other Professional Svc	1,000.00	1,800.00	180.00%
Total PROFESSIONAL SERVICES	**28,455.00**	**19,828.24**	**69.68%**
10-7-35 PLANNING & ZONING			
10-7-35-00.00 DRB/PC Hearing Notices	150.00	238.50	159.00%
10-7-35-00.05 DRB/Planning Expenses	50.00	0.00	0.00%
10-7-35-00.10 DRB/Planning Legal Exp.	100.00	412.50	412.50%
10-7-35-00.15 Planning Grant Expense	0.00	0.00	0.00%
10-7-35-00.20 Zoning Admin Mileage	275.00	432.38	157.23%
10-7-35-00.25 Education-Zoning	0.00	0.00	0.00%
10-7-35-00.30 Education-DRB	0.00	0.00	0.00%
Total PLANNING & ZONING	**575.00**	**1,083.38**	**188.41%**
10-7-40 DUES & ASSESSMENTS			
10-7-40-00.00 Addison County Court	6,257.00	5,787.00	92.49%
10-7-40-00.05 AC Humane/Dog Control	450.00	450.00	100.00%
10-7-40-00.10 Addison County Reg PC	900.00	3,492.43	388.05%
10-7-40-00.15 Bixby Library	14,894.00	14,894.00	100.00%
10-7-40-00.20 Cemetery Association Fees	0.00	600.00	100.00%
10-7-40-00.25 Green-Up Day	50.00	150.00	300.00%
10-7-40-00.30 Vergennes Recy Contract	0.00	0.00	0.00%
10-7-40-00.35 VLCT Dues	1,900.00	1,948.00	102.53%
10-7-40-00.45 Other Dues/Assessments	100.00	583.32	583.32%
10-7-40-00.50 Reserve Fund Account	2,500.00	0.00	0.00%
10-7-40-00.99 School Tax Expense	0.00	0.00	0.00%
Total DUES & ASSESSMENTS	**27,051.00**	**27,904.75**	**103.16%**
10-7-45 IT/SOFTWARE EXPENSES			
10-7-45-00.00 Lister Software	375.00	361.83	96.49%
10-7-45-00.05 Cloud Services Silloway	0.00	0.00	0.00%
10-7-45-00.10 Managed IT Service	5,700.00	7,979.80	140.00%
10-7-45-00.11 Software Licenses	2,496.00	3,844.42	154.02%
10-7-45-00.12 IT Security	2,496.00	2,317.38	92.84%
10-7-45-00.13 Website	0.00	2,849.90	100.00%
10-7-45-00.14 Digital Land Record Srv	0.00	2,035.00	100.00%
10-7-45-00.20 NEMRC Support	5,425.00	6,391.88	117.82%
10-7-45-00.21 NEMRC Back-Up/DRA	647.00	0.00	0.00%
10-7-45-00.22 NEMRC Cloud Services	520.00	541.64	104.16%
10-7-45-00.30 Other Computer Expense	500.00	951.50	190.30%
Total IT/SOFTWARE EXPENSES	**18,159.00**	**27,273.35**	**150.19%**
Total GENERAL FUND EXPENSES	**294,265.00**	**326,926.61**	**111.10%**
10-8 HIGHWAY DEPARTMENT			
10-8-05 HWY STAFF SALARIES			

Account	Adjusted Budget	Actual	Actual % of Budget
10-8-05-00.00 Road Foreman	68,272.00	75,135.67	110.05%
10-8-05-00.05 Highway Crew	58,968.00	52,375.55	88.82%
10-8-05-00.10 Overtime Wages	10,644.00	12,759.86	119.88%
10-8-05-00.15 Seasonal Highway Help	1,800.00	1,973.75	109.65%
10-8-05-00.40 Accrued PR Highway	0.00	0.00	0.00%
Total HWY STAFF SALARIES	**139,684.00**	**142,244.83**	**101.83%**
10-8-15 HWY BENEFITS			
10-8-15-00.05 Highway FICA/Medicare	9,734.00	8,694.79	89.32%
10-8-15-00.10 Highway Retirement	10,815.00	11,627.89	107.52%
10-8-15-00.15 Highway Life & Disability	600.00	219.20	36.53%
10-8-15-00.20 Highway Health Insurance	29,934.00	42,155.62	140.83%
10-8-15-00.25 Highway Dental Insurance	1,726.00	1,885.51	109.24%
10-8-15-00.30 Highway Vision Insurance	379.00	398.74	105.21%
10-8-15-00.35 Highway Unemployment Ins.	274.00	172.79	63.06%
10-8-15-00.40 Highway Workers Comp.	7,598.00	8,864.00	116.66%
10-8-15-00.45 HWY VT Child Care EXP	0.00	0.00	0.00%
Total HWY BENEFITS	**61,060.00**	**74,018.54**	**121.22%**
10-8-20 HWY ADMIN/GARAGE EXP			
10-8-20-00.00 Hwy Building Maintenance	2,200.00	5,174.04	235.18%
10-8-20-00.01 Salt Shed	0.00	0.00	0.00%
10-8-20-00.02 Pole Barn	0.00	0.00	0.00%
10-8-20-00.03 SS and PB Loan Principal	27,000.00	27,000.00	100.00%
10-8-20-00.04 SS & PB Loan Interest	7,392.00	6,590.25	89.15%
10-8-20-00.05 Highway Education	300.00	20.00	6.67%
10-8-20-00.10 Electricity - Highway	1,000.00	638.19	63.82%
10-8-20-00.14 Grant In Aid	0.00	5,907.95	100.00%
10-8-20-00.15 Highway Safety Grant Equi	0.00	0.00	0.00%
10-8-20-00.16 Better Back Roads Grant	0.00	0.00	0.00%
10-8-20-00.17 Municipal Roads General P	0.00	500.00	100.00%
10-8-20-00.20 Highway Heating Fuel	5,200.00	4,020.00	77.31%
10-8-20-00.25 Highway Loan Interest	0.00	0.00	0.00%
10-8-20-00.30 Highway Mileage	0.00	129.69	100.00%
10-8-20-00.35 Highway Prop & Casualty I	11,000.00	11,191.41	101.74%
10-8-20-00.40 Highway Supplies	6,000.00	3,367.25	56.12%
10-8-20-00.45 Highway Telephone/Interne	2,600.00	4,231.64	162.76%
10-8-20-00.50 Tools & Small Equipment	2,000.00	-2,883.62	-144.18%
10-8-20-00.55 Highway Trash Collection	2,288.00	1,050.00	45.89%
10-8-20-00.60 Truck Loan	0.00	0.00	0.00%
10-8-20-00.65 Uniforms	800.00	785.53	98.19%
10-8-20-00.70 Excavator Loan	0.00	10,479.96	100.00%
10-8-20-00.75 2024 Pickup	0.00	0.00	0.00%
10-8-20-00.76 2024 Intl Dump Truck	0.00	0.00	0.00%
10-8-20-00.98 Resident Highway Expense	600.00	874.05	145.68%
10-8-20-00.99 Highway Miscellaneous	350.00	1,190.49	340.14%
Total HWY ADMIN/GARAGE EXP	**68,730.00**	**80,266.83**	**116.79%**

Account	Adjusted Budget	Actual	Actual % of Budget
10-8-25 EQUIPMENT MAINT/REPAIR			
10-8-25-00.00 Backhoe	2,000.00	0.00	0.00%
10-8-25-00.05 Grader	7,000.00	3,885.69	55.51%
10-8-25-00.10 Hydroseeder	800.00	0.00	0.00%
10-8-25-00.15 Loader	4,000.00	2,220.98	55.52%
10-8-25-00.20 Misc. Equipment Repair	1,200.00	1,298.05	108.17%
10-8-25-00.25 Mower	650.00	377.11	58.02%
10-8-25-00.30 Pick-up - 2017	2,000.00	3,753.98	187.70%
10-8-25-00.35 Plows	7,000.00	11,273.23	161.05%
10-8-25-00.40 Tractor	1,500.00	972.01	64.80%
10-8-25-00.50 Truck - 2015	3,700.00	4,391.63	118.69%
10-8-25-00.55 2019 Mack Truck	3,000.00	3,919.09	130.64%
10-8-25-00.60 Excavator	1,000.00	1,108.02	110.80%
10-8-25-00.65 Crack Sealer	350.00	0.00	0.00%
10-8-25-00.70 2024 International Dump	0.00	340.00	100.00%
10-8-25-00.75 2024 Pickup	0.00	0.00	0.00%
Total EQUIPMENT MAINT/REPAIR	**34,200.00**	**33,539.79**	**98.07%**
10-8-30 ROAD CONST & MAINT.			
10-8-30-00.00 Bridge Repair	200.00	22.48	11.24%
10-8-30-00.05 Contracted Services	6,000.00	3,449.10	57.49%
10-8-30-00.10 Culverts	10,000.00	0.00	0.00%
10-8-30-00.15 Fuels & Oils	31,000.00	22,134.87	71.40%
10-8-30-00.20 Guardrails	500.00	0.00	0.00%
10-8-30-00.21 2019 Pacif Equipment Gran	0.00	0.00	0.00%
10-8-30-00.22 Mitigation Grant	0.00	9,050.81	100.00%
10-8-30-00.23 2018 PACIF Equipment Gran	0.00	0.00	0.00%
10-8-30-00.24 FY19 Paving Grant	0.00	0.00	0.00%
10-8-30-00.25 Retreatment	100,000.00	90,028.60	90.03%
10-8-30-00.26 Park & Ride Grant	0.00	0.00	0.00%
10-8-30-00.27 State Paving Grant	0.00	0.00	0.00%
10-8-30-00.28 Better Back Roads Grant	0.00	0.00	0.00%
10-8-30-00.29 Structures Grant	0.00	0.00	0.00%
10-8-30-00.30 Road Signs	1,000.00	962.93	96.29%
10-8-30-00.31 Better Roads Category C G	0.00	0.00	0.00%
10-8-30-00.32 Better Roads Category A G	0.00	0.00	0.00%
10-8-30-00.33 RAS Grant - FY2019/20	0.00	0.00	0.00%
10-8-30-00.35 Summer Road Materials	45,000.00	32,543.05	72.32%
10-8-30-00.40 Winter Road Materials	50,000.00	28,567.03	57.13%
10-8-30-00.41 Cold Patch	800.00	395.90	49.49%
10-8-30-00.45 Lubricants	1,400.00	1,495.66	106.83%
10-8-30-10.00 July 2024 Flood Repair	0.00	0.00	0.00%
Total ROAD CONST & MAINT.	**245,900.00**	**188,650.43**	**76.72%**
Total HIGHWAY DEPARTMENT	**549,574.00**	**518,720.42**	**94.39%**
10-9-10 MONEY TO RESERVE			

Account	Adjusted Budget	Actual	Actual % of Budget
10-9-10-10.05 Money to Digit/IT Fund	2,000.00	2,000.00	100.00%
10-9-10-10.10 Money to Hwy Equip Fund	20,000.00	20,000.00	100.00%
10-9-10-10.15 Money to Hwy Project Fund	20,000.00	20,000.00	100.00%
10-9-10-10.20 Money to Reappraisal Fund	2,000.00	2,000.00	100.00%
10-9-10-10.25 Money to Tire Fund	12,000.00	2,000.00	16.67%
10-9-10-10.30 Money to Town Hall Fund	5,000.00	15,000.00	300.00%
10-9-10-10.35 Money to Emergency Fund	4,500.00	4,500.00	100.00%
10-9-10-10.40 Money to ARPA Fund	0.00	0.00	0.00%
10-9-10-10.45 Restoration & Preservatio	0.00	0.00	0.00%
Total MONEY TO RESERVE	**65,500.00**	**65,500.00**	**100.00%**
10-9-50 Comm Svc Appropriations			
10-9-50-10.01 Adams Kent Cemetary Assoc	2,500.00	2,500.00	100.00%
10-9-50-10.05 AC Court Diversion	210.00	210.00	100.00%
10-9-50-10.10 AC Home Health Hospice	800.00	800.00	100.00%
10-9-50-10.15 AC Parent Child Ctr.	800.00	800.00	100.00%
10-9-50-10.20 AC Transit Resources	691.00	691.00	100.00%
10-9-50-10.25 Boys & Girls Club	1,000.00	1,000.00	100.00%
10-9-50-10.30 CV Agency on Aging	650.00	650.00	100.00%
10-9-50-10.35 Counseling Svc of Addison	500.00	500.00	100.00%
10-9-50-10.40 Elderly Services	850.00	850.00	100.00%
10-9-50-10.45 Homeward Bound	500.00	500.00	100.00%
10-9-50-10.50 HOPE	500.00	500.00	100.00%
10-9-50-10.55 Hospice Vol. Services	0.00	0.00	0.00%
10-9-50-10.60 John Graham Shelter	450.00	450.00	100.00%
10-9-50-10.65 Open Door Clinic	500.00	500.00	100.00%
10-9-50-10.70 RSVP	350.00	350.00	100.00%
10-9-50-10.75 WomenSafe	600.00	600.00	100.00%
10-9-50-10.80 Addison County Readers	250.00	250.00	100.00%
10-9-50-10.81 VT Assoc of Conservation	100.00	100.00	100.00%
10-9-50-10.85 Charter House Coalition	1,000.00	1,000.00	100.00%
10-9-50-10.90 Turning Point Center of A	1,000.00	1,000.00	100.00%
10-9-50-10.95 Vermont Family Network	250.00	250.00	100.00%
10-9-50-10.99 Green Up Vermont	0.00	0.00	0.00%
Total Comm Svc Appropriations	**13,501.00**	**13,501.00**	**100.00%**
Total Expenditures	**922,840.00**	**924,648.03**	**100.20%**
Total General Fund	**3,802.00**	**38,124.91**	
20-6-00-00.05 Transfer In from Gen Fund	2,000.00	0.00	0.00%
20-6-00-00.10 Reappraisal Interest	0.00	0.00	0.00%
20-6-00-10.00 Property Tax Revenue	0.00	2,000.00	100.00%
20-6-00-30.16 State of VT	0.00	2,941.00	100.00%
20-6-00-40.10 Interest Income	0.00	0.00	0.00%
Total Revenues	**2,000.00**	**4,941.00**	**247.05%**

Reappraisal Fund

Account	Adjusted Budget	Actual	Actual % of Budget
20-7-00-00.05 Reappraisal Expense	38,557.77	22,077.45	57.26%
20-7-20-00.99 Misc. Expense	0.00	0.00	0.00%
Total Expenditures	**38,557.77**	**22,077.45**	**57.26%**
Total Reappraisal Fund	**-38,557.77**	**-17,136.45**	
25-6-00-00.05 Transfer In from Gen Fund	0.00	0.00	0.00%
25-6-00-40.00 ARPA Revenue Federal	0.00	0.00	0.00%
25-6-00-40.10 ARPA Revenue	0.00	0.00	0.00%
Total Revenues	**0.00**	**0.00**	**0.00%**
25-7-30-00.23 Civic Use ARPA	0.00	0.00	0.00%
25-7-30-00.24 ARPA Services Fund Reques	0.00	0.00	0.00%
25-7-30-00.25 Broadband ARPA	0.00	0.00	0.00%
25-7-30-00.26 Computer Security ARPA	0.00	0.00	0.00%
25-7-30-00.27 Operations ARPA	0.00	8,900.00	100.00%
25-7-30-00.28 Solar Project ARPA	0.00	0.00	0.00%
Total Expenditures	**0.00**	**8,900.00**	**100.00%**
Total ARPA Fund	**0.00**	**-8,900.00**	
30-6 DIGITIZATION REVENUE			
30-6-00-00.05 Transfer In from Gen Fund	2,000.00	-5,000.00	-250.00%
30-6-00-00.10 Digitization/IT Interest	0.00	0.00	0.00%
30-6-00-10.00 Property Tax Revenue	0.00	7,000.00	100.00%
Total DIGITIZATION REVENUE	**2,000.00**	**2,000.00**	**100.00%**
Total Revenues	**2,000.00**	**2,000.00**	**100.00%**
30-7 DIGITIZATION EXPENSE			
30-7-00-00.05 Technology Expenses	2,100.00	0.00	0.00%
Total DIGITIZATION EXPENSE	**2,100.00**	**0.00**	**0.00%**
Total Expenditures	**2,100.00**	**0.00**	**0.00%**
Total Digitization/IT Fund	**-100.00**	**2,000.00**	
40-6 HWY CAP REVENUE			
40-6-00-00.05 Transfer In From Gen Fund	20,000.00	0.00	0.00%
40-6-00-00.10 Hwy Cap. Equip Interest	0.00	0.00	0.00%
40-6-00-00.20 Dump Truck Loan	227,185.00	227,185.00	100.00%
40-6-00-00.21 Muni Equip Loan Proceeds	0.00	0.00	0.00%
40-6-00-10.00 Property Tax Revenue	0.00	20,000.00	100.00%

Highway Equipment Fund

Account	Adjusted Budget	Actual	Actual % of Budget
40-6-00-11.00 Sale of Equipment	0.00	53,000.00	100.00%
Total HWY CAP REVENUE	**247,185.00**	**300,185.00**	**121.44%**
Total Revenues	**247,185.00**	**300,185.00**	**121.44%**
40-7 HWY CAP EXPENSES			
40-7-25-00.01 Purchase of 2019 Mack Trk	0.00	0.00	0.00%
40-7-25-00.05 Purchase of Pickup	0.00	0.00	0.00%
40-7-25-00.06 2025 Chevy pickup	0.00	0.00	0.00%
40-7-25-00.10 Equipment Expenses	0.00	51,135.00	100.00%
40-7-25-00.24 2024 International Buy	0.00	281,595.00	100.00%
40-7-99-00.00 Trans. to Gen. Fund	0.00	0.00	0.00%
Total HWY CAP EXPENSES	**0.00**	**332,730.00**	**100.00%**
Total Expenditures	**0.00**	**332,730.00**	**100.00%**
Total Highway Equipment Fund	**247,185.00**	**-32,545.00**	
50-6 HWY PROJECT REVENUE			
50-6-00-00.05 Transfer In From Gen Fund	20,000.00	0.00	0.00%
50-6-00-00.10 Hwy Cap Project Interest	0.00	0.00	0.00%
50-6-00-10.00 Property Tax Revenue	0.00	20,000.00	100.00%
Total HWY PROJECT REVENUE	**20,000.00**	**20,000.00**	**100.00%**
Total Revenues	**20,000.00**	**20,000.00**	**100.00%**
50-7 HWY PROJECT EXPENSE			
50-7-00-00.05 Hwy Project Expenses	0.00	0.00	0.00%
Total HWY PROJECT EXPENSE	**0.00**	**0.00**	**0.00%**
Total Expenditures	**0.00**	**0.00**	**0.00%**
Total Highway Project Fund	**20,000.00**	**20,000.00**	
60-6 EMERGENCY FUND REVENUE			
60-6-00-00.05 Transfer In From Gen Fund	4,500.00	0.00	0.00%
60-6-00-00.10 EMERGENCY FUND Interest	0.00	0.00	0.00%
60-6-00-10.00 Property Tax Revenue	0.00	4,500.00	100.00%
Total EMERGENCY FUND REVENUE	**4,500.00**	**4,500.00**	**100.00%**
Total Revenues	**4,500.00**	**4,500.00**	**100.00%**

Account	Adjusted Budget	Actual	Actual % of Budget
60-7 EMERGENCY FUND EXPENSES			
60-7-00-00.05 EMERGENCY FUND Expense	0.00	0.00	0.00%
Total EMERGENCY FUND EXPENSES	**0.00**	**0.00**	**0.00%**
Total Expenditures	**0.00**	**0.00**	**0.00%**
Total Emergency Reserve Fund	**4,500.00**	**4,500.00**	
70-6 Tire Fund Revenue			
70-6-00-00.05 Transfer In From Gen Fun	12,000.00	-10,000.00	-83.33%
70-6-00-00.10 Tire Fund Interest	0.00	0.00	0.00%
70-6-00-10.00 Property Tax Revenue	0.00	12,000.00	100.00%
Total Tire Fund Revenue	**12,000.00**	**2,000.00**	**16.67%**
Total Revenues	**12,000.00**	**2,000.00**	**16.67%**
70-7 TIRE FUND EXPENSES			
70-7-00-00.05 Tire Fund Expense	0.00	2,152.80	100.00%
Total TIRE FUND EXPENSES	**0.00**	**2,152.80**	**100.00%**
Total Expenditures	**0.00**	**2,152.80**	**100.00%**
Total Tire Fund	**12,000.00**	**-152.80**	
80-6 TOWN BUILDING MAINTENANCE			
80-6-00-00.05 Transfer In From Gen Fund	5,000.00	15,000.00	300.00%
80-6-00-00.10 Town Hall Rest Interest	0.00	0.00	0.00%
80-6-00-10.00 Property Tax Revenue	0.00	0.00	0.00%
80-6-00-40.85 Grant Income	0.00	0.00	0.00%
80-6-00-40.99 Misc. Income	0.00	6,352.66	100.00%
Total TOWN BUILDING MAINTENANCE	**5,000.00**	**21,352.66**	**427.05%**
Total Revenues	**5,000.00**	**21,352.66**	**427.05%**
80-7 TOWN BUILDING MAINTENANCE			
80-7-00-00.05 Town Bulding Maintenance	0.00	0.00	0.00%
80-7-20-00.86 Cupola Loan Principle	0.00	0.00	0.00%
80-7-20-00.88 Cupola Loan Interest	0.00	0.00	0.00%
80-7-20-00.99 Miscellaneous Expense	0.00	0.00	0.00%
Total TOWN BUILDING MAINTENANCE	**0.00**	**0.00**	**0.00%**
Total Expenditures	**0.00**	**0.00**	**0.00%**
Total Town Building Maintenance	**5,000.00**	**21,352.66**	

Account	Adjusted Budget	Actual	Actual % of Budget
90-6-00-00.10 Rest & Pres Res Fund Inte	0.00	0.00	0.00%
90-6-00-20.26 Restoration/Preservation	0.00	451.00	100.00%
Total Revenues	**0.00**	**451.00**	**100.00%**
90-7-00-00.05 Rest & Pres Rsv Fund Expe	0.00	0.00	0.00%
Total Expenditures	**0.00**	**0.00**	**0.00%**
Total Restoration & Preservatio	**0.00**	**451.00**	
95-1-00-10.11 Boat Ramp Project - Donat	0.00	0.00	0.00%
95-6-00-00.05 Transfer in from GF - Boa	0.00	0.00	0.00%
95-6-00-00.10 Boat Ramp Project - Int.	0.00	0.00	0.00%
Total Revenues	**0.00**	**0.00**	**0.00%**
95-7-00-00.05 Boat Ramp Account Expense	0.00	0.00	0.00%
Total Expenditures	**0.00**	**0.00**	**0.00%**
Total Arnold Bay/Boat Ramp	**0.00**	**0.00**	
Total All Funds	**255,829.23**	**27,694.32**	

Statement of cash balance from Town of Panton as of 2/7/2025	
Community Bank Checking Account	$ 52,098.53
Community Bank Money Market Account	$ 443,025.30
National Bank of Middlebury Checking Account	$ 10,000.00
Total	$ 505,123.83